

GOVERNMENT OF SIERRA LEONE
ANNEX 1-BUDGET PROFILE FOR FY2014-2018

In millions of Leones (Le'm)

PARTICULARS	FY2014	FY2014	FY2015	FY2015	FY2016	FY2016	FY2017	FY2017	FY2018	FY2018
	Actual	% of GDP	Estimate	% of GDP	Budget	% of GDP	Indicative	% of GDP	Indicative	% of GDP
	Q1 - 4 Jan - Dec		Q1 - 4 Jan - Dec		Q1 - 4 Jan - Dec		Q1 - 4 Jan - Dec		Q1 - 4 Jan - Dec	
Total Revenue and Grants	3,185,676	14.8%	3,372,125	15.2%	3,357,422	13.7%	3,916,277	14.0%	4,579,318	14.4%
Domestic Revenue	2,226,200	10.3%	2,181,262	9.8%	2,559,339	10.4%	2,995,194	10.7%	3,532,318	11.1%
Income Tax Revenue	895,672	4.2%	831,522	3.7%	920,523	3.7%	1,045,533	3.7%	1,219,977	3.8%
Corporate Tax	269,785	1.3%	237,245	1.1%	258,898	1.1%	293,950	1.1%	366,105	1.2%
Personal Income Tax - incl. Govt PAYE	618,466	2.9%	587,387	2.6%	653,189	2.7%	742,011	2.7%	843,002	2.7%
Other Taxes	7,420	0.0%	6,891	0.0%	8,436	0.0%	9,572	0.0%	10,870	0.0%
Goods and Services Tax	459,095	2.1%	559,202	2.5%	634,980	2.6%	720,956	2.6%	818,950	2.6%
Import GST	260,785	1.2%	322,852	1.5%	365,096	1.5%	414,530	1.5%	470,874	1.5%
Domestic GST	198,310	0.9%	236,350	1.1%	269,884	1.1%	306,426	1.1%	348,076	1.1%
Customs and Excise Department	507,816	2.4%	516,440	2.3%	694,568	2.8%	789,779	2.8%	895,046	2.8%
Import Duties	285,040	1.3%	300,818	1.4%	370,000	1.5%	421,000	1.5%	476,025	1.5%
Excise Duties on Petroleum Products	207,590	1.0%	200,200	0.9%	303,568	1.2%	344,920	1.2%	391,912	1.2%
Other Excise Duties	14,186	0.1%	14,766	0.1%	19,916	0.1%	22,629	0.1%	25,712	0.1%
Other Revenue - incl. Freight Levy	1,000	0.0%	657	0.0%	1,084	0.0%	1,230	0.0%	1,397	0.0%
Mines Department	186,673	0.9%	78,856	0.4%	76,433	0.3%	180,431	0.6%	308,462	1.0%
Royalty on Rutile	3,115	0.0%	11,032	0.0%	18,641	0.1%	20,677	0.1%	35,578	0.1%
Royalty on Bauxite	7,015	0.0%	7,314	0.0%	7,618	0.0%	8,450	0.0%	14,539	0.0%
Royalties on Diamond and Gold	41,103	0.2%	30,260	0.1%	26,031	0.1%	28,873	0.1%	49,682	0.2%
Royalty on Iron Ore	96,081	0.4%	6,706	0.0%	0	0.0%	95,650	0.3%	162,582	0.5%
Licences etc.	39,359	0.2%	24,144	0.1%	24,144	0.1%	26,781	0.1%	46,08	0.1%
Other Departments	89,328	0.4%	93,564	0.4%	119,332	0.5%	148,879	0.5%	172,410	0.5%
Royalties etc. on Fisheries	31,246	0.1%	35,479	0.2%	43,601	0.2%	49,470	0.2%	56,178	0.2%
Parastatals	0	0.0%	17,809	0.1%	10,000	0.0%	16,350	0.1%	21,477	0.1%
Other Revenues	58,082	0.3%	40,277	0.2%	65,731	0.3%	83,059	0.3%	94,755	0.3%
Road User Charges & Vehicle Licences	87,616	0.4%	101,677	0.5%	113,503	0.5%	109,616	0.4%	117,474	0.4%
Grants	959,476	4.5%	1,190,864	5.4%	798,083	3.2%	921,083	3.3%	1,047,000	3.3%
Programme	686,197	3.2%	702,853	3.2%	418,083	1.7%	481,083	1.7%	546,000	1.7%
o/w Debt Relief Assistance	9,328	0.0%	5,103	0.0%	0	0.0%	0	0.0%	0	0.0%
o/w HIPC - \$' m	\$2.15		\$1.03		\$0.00		\$0.00		\$0.00	
o/w Japanese Food and Oil Aid	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
o/w Global Fund Salary Support	20,747	0.1%	40,722	0.2%	0	0.0%	0	0.0%	0	0.0%
o/w External Donors Budgetary Support /4	656,122	3.0%	657,028	3.0%	418,083	1.7%	481,083	1.7%	546,000	1.7%
o/w UK DFID - \$' m	\$26.88		\$15.75		\$30.01		\$30.01		\$30.01	
o/w EU - \$' m	\$29.48		\$32.98		\$13.50		\$13.50		\$26.61	
o/w IMF CCR Debt Relief- \$'m	\$0.00		\$27.90		\$0.00		\$0.00		\$0.00	
o/w World Bank - \$' m	\$55.06		\$30.20		\$33.20		\$33.20		\$33.20	
o/w African Dev. Bank - \$' m	\$32.87		\$22.41		\$7.70		\$20.42		\$20.42	
Project - Other Projects	273,279	1.3%	488,011	2.2%	380,000	1.5%	440,000	1.6%	501,000	1.6%
Total Expenditure and Lending minus Repayments	3,935,404	18.3%	4,378,728	19.7%	4,638,840	18.9%	4,823,360	17.3%	5,621,664	17.7%
Recurrent Expenditure	2,718,468	12.6%	2,827,905	12.7%	3,121,428	12.7%	3,155,360	11.3%	3,688,664	11.6%
Wages & Salaries	1,445,695	6.7%	1,600,699	7.2%	1,650,669	6.7%	1,650,669	5.9%	1,876,018	5.9%
o/w: Pensions, Gratuities and Other Allowances	88,053	0.4%	86,044	0.4%	69,576	0.3%	69,576	0.2%	75,142	0.2%
o/w: Contributions to Social Security	108,592	0.5%	106,383	0.5%	131,170	0.5%	131,170	0.5%	148,222	0.5%

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	Actual	% of GDP	Estimate	% of GDP	Budget	% of GDP	Indicative	% of GDP	Indicative	% of GDP
	Q1 - 4 Jan - Dec		Q1 - 4 Jan - Dec		Q1 - 4 Jan - Dec		Q1 - 4 Jan - Dec		Q1 - 4 Jan - Dec	
Non-Salary, Non-Interest Recurrent Expenditure	1,051,414	4.9%	1,037,275	4.7%	1,171,138	4.8%	1,169,641	4.2%	1,434,391	4.5%
Goods and Services	680,513	3.2%	692,722	3.1%	794,971	3.2%	806,355	2.9%	1,045,063	3.3%
<i>o/w Social and Economic</i>	223,518	1.0%	247,424	1.1%	341,651	1.4%	346,432	1.2%	449,422	1.4%
<i>General and Others</i>	247,442	1.1%	236,569	1.1%	262,698	1.1%	266,965	1.0%	347,284	1.1%
<i>o/w National Revenue Authority</i>	67,247	0.3%	66,691	0.3%	68,675	0.3%	69,731	0.2%	90,711	0.3%
<i>Statistics - Sierra Leone</i>	7,860	0.0%	6,776	0.0%	9,794	0.0%	9,945	0.0%	12,937	0.0%
<i>Defence Expenditure</i>	106,979	0.5%	92,764	0.4%	85,757	0.3%	86,480	0.3%	109,843	0.3%
<i>Police</i>	73,295	0.3%	71,253	0.3%	72,544	0.3%	73,660	0.3%	95,822	0.3%
<i>Correctional Services</i>	29,279	0.1%	44,711	0.2%	32,321	0.1%	32,819	0.1%	42,693	0.1%
<i>Transfers to Local Councils</i>	64,028	0.3%	89,853	0.4%	91,841	0.4%	88,695	0.3%	95,054	0.3%
<i>Grants for Admin. Expenses</i>	6,981	0.0%	4,659	0.0%	4,125	0.0%	3,983	0.0%	4,269	0.0%
<i>Grants for Devolved Functions</i>	57,047	0.3%	85,194	0.4%	87,716	0.4%	84,712	0.3%	90,785	0.3%
<i>Grants to Educational Institutions</i>	145,230	0.7%	137,090	0.6%	137,090	0.6%	132,395	0.5%	141,886	0.4%
<i>Transfer to Road Maintenance Fund</i>	87,616	0.4%	107,178	0.5%	113,503	0.5%	109,616	0.4%	117,474	0.4%
<i>Foreign Support to Ebola Response (AfDB - US\$12.5m)</i>	58,066	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<i>Elections and Democratisation</i>	15,960	0.1%	10,432	0.0%	33,734	0.1%	32,579	0.1%	34,914	0.1%
<i>Domestic contribution</i>	15,960	0.1%	10,432	0.0%	33,734	0.1%	32,579	0.1%	34,914	0.1%
<i>National Electoral Commission</i>	15,960	0.1%	10,432	0.0%	33,734	0.1%	32,579	0.1%	34,914	0.1%
Total interest payments	221,359	1.0%	189,932	0.9%	299,620	1.2%	335,050	1.2%	378,255	1.2%
Domestic Interest	181,228	0.8%	148,015	0.7%	254,202	1.0%	302,045	1.1%	346,100	1.1%
Foreign Interest	40,131	0.2%	41,917	0.2%	45,419	0.2%	33,005	0.1%	32,155	0.1%
Capital Expenditure and Net Lending	1,216,936	5.6%	1,550,823	7.0%	1,517,412	6.2%	1,668,000	6.0%	1,933,000	6.1%
Capital Expenditure	1,204,786	5.6%	1,550,823	7.0%	1,517,412	6.2%	1,668,000	6.0%	1,933,000	6.1%
Foreign Loans and Grants	634,880	2.9%	983,811	4.4%	904,000	3.7%	978,000	3.5%	1,113,000	3.5%
Loans	361,601	1.7%	495,800	2.2%	524,000	2.1%	538,000	1.9%	612,000	1.9%
Grants	273,279	1.3%	488,011	2.2%	380,000	1.5%	440,000	1.6%	501,000	1.6%
Domestic	569,905	2.6%	567,012	2.6%	613,412	2.5%	690,000	2.5%	820,000	2.6%
Lending minus Repayment	12,150	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OVERALL DEFICIT/SURPLUS (-) (+)										
(on commitment basis) including grants	(749,728)	-3.5%	(1,006,602)	-4.5%	(1,281,418)	-5.2%	(907,083)	-3.3%	(1,042,346)	-3.3%
excluding grants	(1,709,204)	-7.9%	(2,197,466)	-9.9%	(2,079,500)	-8.5%	(1,828,165)	-6.6%	(2,089,346)	-6.6%
basic primary balance 1/ 2/	(852,965)	-4.0%	(1,023,723)	-4.6%	(875,880)	-3.6%	(515,115)	-1.8%	(598,091)	-1.9%
domestic primary balance	(1,113,792)	-5.2%	(1,224,474)	-5.5%	(1,155,112)	-4.7%	(842,190)	-3.0%	(969,221)	-3.1%
Contingency Expenditure (from 2014 onwards - mostly Ebola related)	(79,600)	-0.4%	(52,736)	-0.2%	(25,030)	-0.1%	(25,030)	-0.1%	(25,030)	-0.1%
Change in Arrears:	(47,948)	-0.2%	(34,548)	-0.2%	(19,629)	-0.1%	-	0.0%	-	0.0%
Domestic Suppliers (Incl. outstanding commitments of previous year)	(44,968)	-0.2%	(20,947)	-0.1%	(10,107)	0.0%	-	0.0%	-	0.0%
Govt. Arrears to Parastatals	-	0.0%	(11,592)	-0.1%	(9,522)	0.0%	-	0.0%	-	0.0%
Wages Arrears 3/	(2,980)	0.0%	(2,009)	0.0%	-	0.0%	-	0.0%	-	0.0%
OVERALL DEFICIT (CASH BASIS)										
Including grants	(877,276)	-4.1%	(1,093,886)	-4.9%	(1,326,077)	-5.4%	(932,113)	-3.3%	(1,067,376)	-3.4%
TOTAL FINANCING	877,276	4.1%	1,093,886	4.9%	1,326,077	5.4%	932,113	3.3%	1,067,376	3.4%

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PARTICULARS	FY2014	FY2014	FY2015	FY2015	FY2016	FY2016	FY2017	FY2017	FY2018	FY2018
	Actual	% of GDP	Estimate	% of GDP	Budget	% of GDP	Indicative	% of GDP	Indicative	% of GDP
	Q1 - 4 Jan - Dec		Q1 - 4 Jan - Dec		Q1 - 4 Jan - Dec		Q1 - 4 Jan - Dec		Q1 - 4 Jan - Dec	
Foreign	265,748	1.2%	360,634	1.6%	365,037	1.5%	348,000	1.2%	417,000	1.3%
Borrowing (Loans)	361,601	1.7%	495,800	2.2%	524,000	2.1%	538,000	1.9%	612,000	1.9%
Project	361,601	1.7%	495,800	2.2%	524,000	2.1%	538,000	1.9%	612,000	1.9%
Programme	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
External Debt Amortisation	(95,853)	-0.4%	(135,166)	-0.6%	(158,963)	-0.6%	(190,000)	-0.7%	(195,000)	-0.6%
Domestic Financing 2/	600,877	2.8%	733,253	3.3%	961,040	3.9%	584,113	2.1%	650,376	2.1%
Bank	668,894	3.1%	733,253	3.3%	961,040	3.9%	584,113	2.1%	650,376	2.1%
Central Bank	219,485	1.0%	337,279	1.5%	463,040	1.9%	58,000	0.2%	21,000	0.1%
IMF SDR On-lending	181,712	0.8%	289,158	1.3%	223,040	0.9%	0	0.0%	0	0.0%
Ways and Means Advances	37,773	0.2%	73,094	0.3%	(10,000)	0.0%	27,000	0.1%	21,000	0.1%
Securities	0	0.0%	(24,973)	-0.1%	250,000	1.0%	31,000	0.1%	0	0.0%
Commercial Banks	449,410	2.1%	395,974	1.8%	498,000	2.0%	526,113	1.9%	629,376	2.0%
Non-Bank	(68,018)	-0.3%	(0)	0.0%	0	0.0%	0	0.0%	0	0.0%
Privatisation and Other Receipts	13,430	0.1%	-	0.0%	0	0.0%	0	0.0%	0	0.0%
Float	(2,780)	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
o/w: Cheques Payable	0		0		0		0		0	
Change in Outstanding Commitments	0		0		0		0		0	
Cheques from Previous Year Cleared										
in Current Year	(11,214)		0		0		0		0	
Cheques on Hold at BSL and AGD										
at end of period	0		(0)		0		0		0	
Adjustment for Issuance/Redemption										
of Loans and Advances	0		0		0		0		0	
Unaccounted	8,434		0		0		0		0	
Financing Gap	0	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Financing Gap (US\$m)	1.9		0.0		(0.0)		(0.0)		0.0	
Memorandum Items:										
Public Debt Charges	317,212	1.5%	325,098	1.5%	458,583	1.9%	525,050	1.9%	573,255	1.8%
o/w External Debt Payments (incl. HIPC Debt Relief)	135,984	0.6%	177,083	0.8%	204,382	0.8%	223,005	0.8%	227,155	0.7%
External Budgetary Support (excl. HIPC Debt Relief; incl. PBF)	676,869		697,750		418,083		481,083		546,000	
Nominal GDP Figure (excluding Iron Ore)	21,543,000	100.0%	22,190,000	100.0%	24,582,000	100.0%	27,904,100	100.0%	31,713,050	100.0%
Poverty Related Expenditure	1,235,844		1,128,000		1,368,942		1,437,389		1,480,511	
Exchange Rate Le/US\$	4,334		4,953		4,953		4,953		4,953	

- 1/ Domestic revenue less total expenditure and net lending, excluding interest payments and externally financed capital expenditure
- 2/ Fiscal Targets
- 3/ Wages arrears - this is usual provision made to reduce stock of wage arrears.
- 4/ External Budgetary Support - this includes GBP2 million from DfID in FY2014 to support salaries of Health Sector Workers under the Free Health Care Programme.

ANNEX 2 - EXTERNAL BUDGETARY SUPPORT BY DONOR FOR FY2016 - 2018

In Millions of Leones

Development Partners	FY 2016 Q1 - 4 Jan - Dec	FY 2016 Q1 Jan - Mar	FY 2016 Q2 Apr - Jun	FY 2016 Q3 Jul - Sep	FY 2016 Q4 Oct - Dec	FY 2017 Q1 - 4 Jan - Dec	FY 2018 Q1 - 4 Jan - Dec
Total External Budgetary Support	418,083	75,298	104,025	37,160	201,599	481,083	546,000
Department for International Development - UK	148,640	37,160	37,160	37,160	37,160	148,640	148,640
Direct Budget Support - US\$m	\$30.01	\$7.50	\$7.50	\$7.50	\$7.50	\$30.01	\$30.01
European Commission	66,866	0	66,866	0	0	66,866	131,782
Direct Budget Support - US\$m	\$13.50	\$0.00	\$13.50	\$0.00	\$0.00	\$13.50	\$26.61
World Bank	164,440	0	0	0	164,440	164,440	164,440
IDA Grant - US\$m	\$33.20	\$0.00	\$0.00	\$0.00	\$33.20	\$33.20	\$33.20
African Development Bank	38,138	38,138	0	0	0	101,138	101,138
ADF Grant - US\$m	\$7.70	\$7.70	\$0.00	\$0.00	\$0.00	\$20.42	\$20.42

ANNEX 3 - NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2016-2018

Details	FY 2016 Budget Le'm	% of Total Non Int/Sal Recurr Exp	FY 2017 Indicative Le'm	% of Total Non Int/Sal Recurr Exp	FY 2018 Indicative Le'm	% of Total Non Int/Sal Recurr Exp
1 GENERAL SERVICES	262,184.7	21.9%	264,543.6	22.1%	336,668.5	23.1%
105 Ministry of Political and Public Affairs	1,845.4	0.2%	1,873.7	0.2%	2,437.5	0.2%
<i>of which:</i> Office of Diaspora Affairs	400.0	0.0%	406.1	0.0%	528.3	0.0%
<i>of which:</i> African Peer Review Mechanism (APRM)	445.4	0.0%	452.2	0.0%	588.3	0.0%
106 Office of the Chief of Staff	5,889.5	0.5%	5,980.1	0.5%	7,779.3	0.5%
Office of the Director of Administration and Finance	2,113.6	0.2%	2,146.1	0.2%	2,791.8	0.2%
Strategy and Policy Unit	626.6	0.1%	636.2	0.1%	827.6	0.1%
Millennium Challenge Compact Secretariat	678.4	0.1%	688.8	0.1%	896.0	0.1%
Project Development/PPP Unit	458.8	0.0%	465.8	0.0%	606.0	0.0%
Communications Unit	229.4	0.0%	232.9	0.0%	303.0	0.0%
Extractive Industry Transparency Initiative Secretariat	548.3	0.0%	556.7	0.0%	724.2	0.0%
Performance Management and Service Delivery Directorate	949.5	0.1%	964.1	0.1%	1,254.1	0.1%
Citizens Stakeholders Committee Secretariat	285.1	0.0%	289.4	0.0%	376.5	0.0%
107 Ministry of Local Government & Rural Development	6,813.9	0.6%	6,918.7	0.6%	9,000.3	0.6%
Administrative and Operating Costs	1,732.5	0.1%	1,759.1	0.1%	2,288.4	0.2%
Southern Province, Bo	1,572.9	0.1%	1,597.1	0.1%	2,077.6	0.1%
o/w District Offices	1,097.2	0.1%	1,114.1	0.1%	1,449.3	0.1%
Eastern Province, Kenema	1,522.1	0.1%	1,545.6	0.1%	2,010.6	0.1%
o/w District Offices	683.8	0.1%	694.3	0.1%	903.2	0.1%
Northern Province, Makeni	1,986.4	0.2%	2,016.9	0.2%	2,623.7	0.2%
o/w District Offices	1,510.8	0.1%	1,534.0	0.1%	1,995.6	0.1%
108 Sierra Leone Small Arms Commission	678.9	0.1%	689.3	0.1%	896.7	0.1%
110 Office of the President	19,121.3	1.6%	19,415.5	1.6%	25,256.9	1.7%
Office of the Secretary to the President	7,045.8	0.6%	7,154.1	0.6%	9,306.6	0.6%
o/w: Open Government Initiative Secretariat	222.4	0.0%	225.8	0.0%	293.7	0.0%
Gender Adviser's Unit	498.2	0.0%	505.8	0.0%	658.0	0.0%
National Assets Commission	907.9	0.1%	921.9	0.1%	1,199.3	0.1%
Public Sector Reform Unit (PSRU)	862.3	0.1%	875.6	0.1%	1,139.0	0.1%
Anti-Corruption Commission (ACC)	4,604.2	0.4%	4,675.1	0.4%	6,081.6	0.4%
Office of the Ombudsman	1,268.6	0.1%	1,288.1	0.1%	1,675.7	0.1%
Independent Media Commission (IMC)	483.0	0.0%	490.5	0.0%	638.0	0.0%
Political Parties Registration Commission (PPRC)	1,500.3	0.1%	1,523.4	0.1%	1,981.7	0.1%
Law Reform Commission	803.3	0.1%	815.6	0.1%	1,061.0	0.1%
Corporate Affairs Commission	712.1	0.1%	723.0	0.1%	940.6	0.1%
Sierra Leone Insurance Commission	744.1	0.1%	755.6	0.1%	982.9	0.1%
Local Government Service Commission	189.6	0.0%	192.5	0.0%	250.5	0.0%
112 Office of the Vice President	6,340.9	0.5%	6,438.5	0.5%	8,375.5	0.6%
116 Parliament	7,750.5	0.6%	7,869.7	0.7%	10,237.4	0.7%
117 Cabinet Secretariat	1,918.4	0.2%	1,948.0	0.2%	2,534.0	0.2%
o/w: Cabinet Oversight and Monitoring Unit	522.5	0.0%	530.5	0.0%	690.1	0.0%
118 Supreme Court	2,051.5	0.2%	2,083.0	0.2%	2,709.7	0.2%
119 Court of Appeal	1,823.8	0.2%	1,851.8	0.2%	2,409.0	0.2%
120 High Court	2,647.6	0.2%	2,688.4	0.2%	3,497.2	0.2%
121 Audit Service Sierra Leone	5,481.8	0.5%	5,566.1	0.5%	7,240.7	0.5%

ANNEX 3 - NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2016-2018

Details		FY 2016 Budget Le'm	% of Total Non Int/Sal Recurr Exp	FY 2017 Indicative Le'm	% of Total Non Int/Sal Recurr Exp	FY 2018 Indicative Le'm	% of Total Non Int/Sal Recurr Exp
122	Human Resource Management Office	2,230.3	0.2%	2,264.6	0.2%	2,945.9	0.2%
123	Public Service Commission	1,915.6	0.2%	1,945.1	0.2%	2,530.3	0.2%
124	Law Officers' Department	7,367.0	0.6%	7,480.4	0.6%	9,730.9	0.7%
	Office of the Solicitor General	6,896.9	0.6%	7,003.0	0.6%	9,110.0	0.6%
	o/w: Justice Sector Coordinating Office	326.5	0.0%	331.5	0.0%	431.2	0.0%
	Constitutional Review Committee Secretariat	1,242.2	0.1%	1,261.3	0.1%	1,640.8	0.1%
	Legal Aid Board	4,015.9	0.3%	4,077.6	0.3%	5,304.5	0.4%
	Administrator and Registrar General	470.1	0.0%	477.3	0.0%	621.0	0.0%
125	Local Courts	2,152.0	0.2%	2,185.1	0.2%	2,842.5	0.2%
126	Independent Police Complaints Board	800.0	0.1%	812.3	0.1%	1,056.7	0.1%
128	Ministry of Foreign Affairs & International Co-operation	24,225.2	2.0%	24,597.9	2.1%	31,998.4	2.2%
	Administrative and Operating Costs	6,165.5	0.5%	6,260.4	0.5%	8,143.9	0.6%
	High Commission, London	1,352.9	0.1%	1,373.7	0.1%	1,787.0	0.1%
	U.N. Delegation	1,239.9	0.1%	1,259.0	0.1%	1,637.8	0.1%
	High Commission, Abuja	952.6	0.1%	967.2	0.1%	1,258.3	0.1%
	Embassy, Monrovia	996.2	0.1%	1,011.5	0.1%	1,315.8	0.1%
	Embassy, Conakry	868.2	0.1%	881.5	0.1%	1,146.8	0.1%
	Embassy, Washington	997.4	0.1%	1,012.8	0.1%	1,317.5	0.1%
	Embassy, Moscow	849.3	0.1%	862.3	0.1%	1,121.8	0.1%
	Embassy, Addis Ababa	995.0	0.1%	1,010.3	0.1%	1,314.3	0.1%
	Embassy, Beijing	868.2	0.1%	881.5	0.1%	1,146.8	0.1%
	High Commission, Banjul	824.9	0.1%	837.6	0.1%	1,089.6	0.1%
	Embassy, Brussels	775.6	0.1%	787.5	0.1%	1,024.4	0.1%
	Embassy, Saudi Arabia	809.7	0.1%	822.2	0.1%	1,069.6	0.1%
	Embassy, Berlin	592.5	0.0%	601.6	0.1%	782.6	0.1%
	Embassy, Iran	773.3	0.1%	785.2	0.1%	1,021.5	0.1%
	High Commission, Accra	990.0	0.1%	1,005.2	0.1%	1,307.7	0.1%
	Embassy, Libya	752.7	0.1%	764.3	0.1%	994.3	0.1%
	Embassy, Dakar	847.7	0.1%	860.7	0.1%	1,119.7	0.1%
	Embassy, Dubai	523.9	0.0%	532.0	0.0%	692.0	0.0%
	Sierra Leone Mission, Geneva	695.8	0.1%	706.5	0.1%	919.1	0.1%
	Embassy, Kuwait	908.5	0.1%	922.5	0.1%	1,200.0	0.1%
	Embassy, Seoul	445.4	0.0%	452.2	0.0%	588.3	0.0%
129	Ministry of Finance and Economic Development	26,593.5	2.2%	27,002.6	2.3%	35,126.6	2.4%
	o/w Subscriptions to International Organisations	15,935.0	1.3%	16,180.1	1.4%	21,048.1	1.4%
	National Authorising Office	715.4	0.1%	726.4	0.1%	945.0	0.1%
	Financial Intelligence Unit	1,430.8	0.1%	1,452.9	0.1%	1,890.0	0.1%
130	National Revenue Authority (NRA)	68,675.1	5.7%	69,731.5	5.8%	90,711.1	6.2%
131	Revenue Appellate Board	940.0	0.1%	954.4	0.1%	1,241.6	0.1%
132	Accountant General's Department	4,994.6	0.4%	5,071.4	0.4%	6,597.2	0.5%
133	Ministry of Information and Communication	3,385.0	0.3%	3,437.1	0.3%	4,471.2	0.3%
	o/w: Attitudinal and Behavioural Change Programme	818.6	0.1%	831.2	0.1%	1,081.3	0.1%
	Office of Government Spokesman	372.1	0.0%	377.9	0.0%	491.5	0.0%
134	National Electoral Commission (NEC)	33,734.0	2.8%	32,578.7	2.7%	34,914.2	2.4%
137	National Commission for Democracy	1,801.2	0.2%	1,828.9	0.2%	2,379.2	0.2%
138	Statistics - Sierra Leone	9,794.4	0.8%	9,945.1	0.8%	12,937.2	0.9%
139	National Commission for Privatisation (NCP)	2,036.6	0.2%	2,067.9	0.2%	2,690.1	0.2%

ANNEX 3 - NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2016-2018

Details		FY 2016 Budget Le'm	% of Total Non Int/Sal Recurr Exp	FY 2017 Indicative Le'm	% of Total Non Int/Sal Recurr Exp	FY 2018 Indicative Le'm	% of Total Non Int/Sal Recurr Exp
140	Mass Media Services	195.9	0.0%	198.9	0.0%	258.7	0.0%
141	Government Printing Department	2,416.0	0.2%	2,453.1	0.2%	3,191.2	0.2%
142	National Public Procurement Authority (NPPA)	2,677.2	0.2%	2,718.4	0.2%	3,536.2	0.2%
143	Justice and Legal Service Commission	274.7	0.0%	278.9	0.0%	362.8	0.0%
144	Human Rights Commission Sierra Leone	1,893.6	0.2%	1,922.7	0.2%	2,501.2	0.2%
145	Rights to Access Information Commission	1,719.2	0.1%	1,745.7	0.1%	2,270.9	0.2%
2	SECURITY SERVICES	223,988.7	18.7%	226,838.2	19.0%	292,429.3	20.0%
201	Ministry of Defence	85,756.9	7.2%	86,480.0	7.2%	109,842.6	7.5%
	Rice for Officers and Other Ranks	18,831.9	1.6%	19,121.6	1.6%	24,874.5	1.7%
	Logistics and Other Operating Costs	66,925.0	5.6%	67,358.4	5.6%	84,968.0	5.8%
	o/w: Vehicles	18,276.2	1.5%	18,557.3	1.6%	24,140.5	1.7%
	Drugs and Medical Supplies	10,067.7	0.8%	10,222.5	0.9%	13,298.1	0.9%
203	National Civil Registration Authority	5,841.8	0.5%	5,931.7	0.5%	7,716.3	0.5%
205	Ministry of Internal Affairs	1,018.8	0.1%	1,034.5	0.1%	1,345.8	0.1%
	Administrative and Operating Costs	1,018.8	0.1%	1,034.5	0.1%	1,345.8	0.1%
206	Sierra Leone Police	72,544.3	6.1%	73,660.2	6.2%	95,821.7	6.6%
	Administrative and Operating Costs	18,636.1	1.6%	18,922.8	1.6%	24,616.0	1.7%
	Rice for Officers and Other Ranks	28,954.5	2.4%	29,399.9	2.5%	38,245.2	2.6%
	Security Hardware and Other Logistics	24,953.7	2.1%	25,337.5	2.1%	32,960.6	2.3%
	o/w: Vehicles	5,961.8	0.5%	6,053.5	0.5%	7,874.7	0.5%
207	Sierra Leone Correctional Services	32,321.5	2.7%	32,818.6	2.7%	42,692.5	2.9%
	o/w: Inmates Welfare (Diets, Toiletries, Drugs etc)	15,169.9	1.3%	15,403.3	1.3%	20,037.6	1.4%
	Uniforms and Regalia for Correctional Officers	8,298.6	0.7%	8,426.2	0.7%	10,961.3	0.8%
	Rice for Officers and Other Ranks	3,379.8	0.3%	3,431.8	0.3%	4,464.3	0.3%
208	National Fire Authority	8,814.9	0.7%	8,950.5	0.7%	11,643.3	0.8%
	Administrative and Operating Costs	992.5	0.1%	1,007.7	0.1%	1,310.9	0.1%
	Improve Delivery of Fire Services	7,822.4	0.7%	7,942.8	0.7%	10,332.4	0.7%
	o/w: Fire Engines	5,876.6	0.5%	5,967.0	0.5%	7,762.2	0.5%
209	Central Intelligence & Security Unit	5,239.7	0.4%	5,320.3	0.4%	6,921.0	0.5%
210	Office of National Security	7,086.5	0.6%	7,195.5	0.6%	9,360.3	0.6%
	Administrative and Operating Costs	3,171.3	0.3%	3,220.1	0.3%	4,188.9	0.3%
	Coordination of the Security Sector	3,915.2	0.3%	3,975.4	0.3%	5,171.4	0.4%
211	Immigration Department	4,377.7	0.4%	4,445.0	0.4%	5,782.4	0.4%
	Administrative and Operating Costs	2,153.3	0.2%	2,186.4	0.2%	2,844.2	0.2%
	Manning of Various Border Immigration Posts	2,224.4	0.2%	2,258.6	0.2%	2,938.2	0.2%
212	National Drugs Law Enforcement Agency	986.7	0.1%	1,001.8	0.1%	1,303.3	0.1%
3	SOCIAL SERVICES	337,821.4	28.2%	335,966.2	28.1%	405,597.6	27.8%

ANNEX 3 - NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2016-2018

Details		FY 2016 Budget Le'm	% of Total Non Int/Sal Recurr Exp	FY 2017 Indicative Le'm	% of Total Non Int/Sal Recurr Exp	FY 2018 Indicative Le'm	% of Total Non Int/Sal Recurr Exp
301	Ministry of Education, Science and Technology	209,990.5	17.6%	206,169.0	17.3%	236,749.3	16.2%
	Administrative and Operating Costs	4,470.8	0.4%	4,539.6	0.4%	5,905.4	0.4%
	Improving Access to and Quality Education	55,971.3	4.7%	56,832.3	4.8%	73,931.0	5.1%
	Grants-in-Aid	14,063.5	1.2%	14,279.8	1.2%	18,576.0	1.3%
	Planning and Development Services	1,762.6	0.1%	1,789.7	0.1%	2,328.1	0.2%
	Pre-primary and Primary Education	3,181.1	0.3%	3,230.1	0.3%	4,201.9	0.3%
	o/w: Grants to Handicapped Schools	2,192.5	0.2%	2,226.2	0.2%	2,896.0	0.2%
	Secondary Education	32,600.8	2.7%	33,102.3	2.8%	43,061.6	3.0%
	o/w: Grants in Aid to Government Boarding Schools	10,639.7	0.9%	10,803.3	0.9%	14,053.7	1.0%
	o/w: Examination Fees to WAEC for WASCE	8,751.3	0.7%	8,885.9	0.7%	11,559.4	0.8%
	o/w: Girl Child Programme	11,514.9	1.0%	11,692.0	1.0%	15,209.7	1.0%
	o/w: National Awards Programme	1,535.3	0.1%	1,558.9	0.1%	2,027.9	0.1%
	Physical and Health Education	859.7	0.1%	873.0	0.1%	1,135.6	0.1%
	Inspectorate Division	816.7	0.1%	829.3	0.1%	1,078.8	0.1%
	Non Formal Education	1,074.7	0.1%	1,091.3	0.1%	1,419.6	0.1%
	Barefoot Solar Technicians Training Centre	1,612.1	0.1%	1,636.9	0.1%	2,129.4	0.1%
	Tertiary Education and Technical and Vocational Education and Training	147,045.7	12.3%	142,255.9	11.9%	153,607.1	10.5%
	Tertiary Education Commission	2,806.4	0.2%	2,849.6	0.2%	3,706.9	0.3%
	Tuition Fees Subsidies	108,750.0	9.1%	105,025.7	8.8%	112,554.8	7.7%
	Grants to Tertiary Education	28,339.9	2.4%	27,369.4	2.3%	29,331.4	2.0%
	Student's Loan Scheme	5,000.0	0.4%	4,828.8	0.4%	5,174.9	0.4%
	Technical/Vocational Education	2,149.4	0.2%	2,182.4	0.2%	2,839.1	0.2%
	Higher Education, Science and Technology	1,090.1	0.1%	1,106.9	0.1%	1,439.9	0.1%
	Science and Technology Committee	307.1	0.0%	311.8	0.0%	405.6	0.0%
	Teaching Service Commission	1,105.5	0.1%	1,122.5	0.1%	1,460.2	0.1%
302	Ministry of Sports	7,003.7	0.6%	7,111.5	0.6%	9,251.1	0.6%
	Administrative and Operating Costs	937.0	0.1%	951.4	0.1%	1,237.7	0.1%
	Sports Programmes	6,066.7	0.5%	6,160.1	0.5%	8,013.4	0.5%
	o/w: Contributions to Sporting Activities	5,701.1	0.5%	5,788.8	0.5%	7,530.4	0.5%
303	Ministry of Tourism and Cultural Affairs	3,170.6	0.3%	3,219.3	0.3%	4,187.9	0.3%
	Administrative and Operating Costs	1,113.5	0.1%	1,130.6	0.1%	1,470.8	0.1%
	Promoting Local and International Tourism	2,057.1	0.2%	2,088.7	0.2%	2,717.1	0.2%
	Culture Division	953.0	0.1%	967.7	0.1%	1,258.8	0.1%
	Tourism Division	1,104.0	0.1%	1,121.0	0.1%	1,458.3	0.1%
	Development Master Plan, 1982	726.6	0.1%	737.7	0.1%	959.7	0.1%
	Formulate Ecotourism Master Plan and Action Plan	377.5	0.0%	383.3	0.0%	498.6	0.0%
304	Ministry of Health and Sanitation	91,855.8	7.7%	93,268.7	7.8%	121,329.8	8.3%
	Administrative and Operating Costs	6,453.5	0.5%	6,552.8	0.5%	8,524.2	0.6%
	Improving Access and Quality of Basic Health Services	22,871.7	1.9%	23,223.5	1.9%	30,210.6	2.1%
	Human Resources Management	3,828.3	0.3%	3,887.2	0.3%	5,056.7	0.3%
	Primary Health Care Services	12,669.1	1.1%	12,864.0	1.1%	16,734.3	1.1%
	o/w: Malaria Prevention and Control	8,066.8	0.7%	8,190.9	0.7%	10,655.3	0.7%
	STI/HIV/AIDS Prevention and Control Programme	2,693.5	0.2%	2,735.0	0.2%	3,557.8	0.2%
	Tuberculosis and Leprosy Control Programme	1,487.6	0.1%	1,510.5	0.1%	1,965.0	0.1%
	Reproductive and Child Health Care Services	6,374.2	0.5%	6,472.3	0.5%	8,419.5	0.6%
	o/w: Free Health Care Programme	0.0	0.0%	0.0	0.0%	0.0	0.0%
	National School Health Programme	344.5	0.0%	349.8	0.0%	455.1	0.0%
	Immunization Programme/EPI	3,828.3	0.3%	3,887.2	0.3%	5,056.7	0.3%
	Reproductive Health/Family Planning	459.4	0.0%	466.5	0.0%	606.8	0.0%
	Secondary Health Care Services	781.0	0.1%	793.0	0.1%	1,031.6	0.1%

ANNEX 3 - NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2016-2018

Details	FY 2016 Budget Le'm	% of Total Non Int/Sal Recurr Exp	FY 2017 Indicative Le'm	% of Total Non Int/Sal Recurr Exp	FY 2018 Indicative Le'm	% of Total Non Int/Sal Recurr Exp
Tertiary Health Care Services (National & Referral Hospitals)	24,811.4	2.1%	25,193.0	2.1%	32,772.7	2.2%
Directorate of Hospitals and Laboratory	1,110.3	0.1%	1,127.3	0.1%	1,466.5	0.1%
Support Services	34,909.1	2.9%	35,446.1	3.0%	46,110.5	3.2%
o/w: Procurement of Free Health Care Drugs	22,981.1	1.9%	23,334.6	2.0%	30,355.1	2.1%
Procurement of Cost Recovery Drugs and Other Medical Supplies	10,965.5	0.9%	11,134.2	0.9%	14,484.0	1.0%
Health Service Commission	918.9	0.1%	933.0	0.1%	1,213.7	0.1%
305 Ministry of Social Welfare, Gender & Children's Affairs	9,160.2	0.8%	9,301.1	0.8%	12,099.4	0.8%
Administrative and Operating Costs	944.7	0.1%	959.2	0.1%	1,247.8	0.1%
Social Protection Programmes	4,832.4	0.4%	4,906.7	0.4%	6,382.9	0.4%
Grants to Welfare Institutions	844.8	0.1%	857.8	0.1%	1,115.9	0.1%
Diets for Approved School & Remand Home	540.7	0.0%	549.0	0.0%	714.2	0.0%
Social Development Activities	1,004.2	0.1%	1,019.6	0.1%	1,326.4	0.1%
Programme for Disabled Persons - Disability Commission	2,172.3	0.2%	2,205.7	0.2%	2,869.4	0.2%
Policy Development and Strategic Planning	270.4	0.0%	274.5	0.0%	357.1	0.0%
Gender and Children's Affairs	1,622.0	0.1%	1,647.0	0.1%	2,142.5	0.1%
o/w: Gender and Children's Programmes	1,081.3	0.1%	1,097.9	0.1%	1,428.3	0.1%
Children's Commission	1,761.1	0.1%	1,788.2	0.1%	2,326.2	0.2%
o/w: Child Orphans	1,355.6	0.1%	1,376.4	0.1%	1,790.5	0.1%
306 Ministry of Lands, Country Planning and the Environment	3,068.9	0.3%	3,116.1	0.3%	4,053.6	0.3%
307 National Pharmaceutical Procurement Unit (NPPU)	703.1	0.1%	713.9	0.1%	928.7	0.1%
Administrative and Operating Costs	703.1	0.1%	713.9	0.1%	928.7	0.1%
308 National Commission for Social Action	1,345.7	0.1%	1,366.4	0.1%	1,777.5	0.1%
309 Dental and Medical Board	326.5	0.0%	331.5	0.0%	431.2	0.0%
310 Ministry of Youth Affairs	7,180.3	0.6%	7,290.8	0.6%	9,484.3	0.6%
Administrative and Operating Costs	2,057.7	0.2%	2,089.4	0.2%	2,718.0	0.2%
Policy Coordination of Youth Programmes	1,243.5	0.1%	1,262.6	0.1%	1,642.5	0.1%
National Youth Commission	3,879.1	0.3%	3,938.8	0.3%	5,123.8	0.4%
345 Pharmacy Board Services	4,016.1	0.3%	4,077.9	0.3%	5,304.8	0.4%
4 ECONOMIC SERVICES	254,422.1	21.3%	252,477.0	21.2%	303,184.5	20.8%
401 Ministry of Agriculture, Forestry and Food Security	51,082.8	4.3%	51,642.7	4.3%	67,180.1	4.6%
Administrative and Operating Costs	3,073.7	0.3%	3,121.0	0.3%	4,060.0	0.3%
o/w: National Agricultural Training Centre	473.0	0.0%	480.3	0.0%	624.8	0.0%
Increasing Agricultural Productivity and Value Added	40,633.7	3.4%	41,032.9	3.4%	53,378.2	3.7%
Production of Export/Cash Crops	1,978.0	0.2%	2,008.4	0.2%	2,612.7	0.2%
o/w: Rehabilitation of Existing Plantations	1,433.4	0.1%	1,455.5	0.1%	1,893.3	0.1%
Food Security Division	36,376.7	3.0%	36,710.5	3.1%	47,755.2	3.3%
o/w: Procurement of Fertilizers	12,731.7	1.1%	12,702.6	1.1%	16,524.3	1.1%
Procurement of Seedlings	9,094.3	0.8%	9,234.2	0.8%	12,012.4	0.8%
Procurement of Agricultural Tools and Equipment	6,547.8	0.5%	6,648.5	0.6%	8,648.8	0.6%
Procurement and Distribution of Agricultural Processing Equipment	5,092.8	0.4%	5,171.1	0.4%	6,726.9	0.5%
Forestry Conservation Division	1,333.0	0.1%	1,353.5	0.1%	1,760.7	0.1%
o/w: Mainstreaming Forestry and Wildlife into Agricultural Practices	477.8	0.0%	485.2	0.0%	631.1	0.0%
Agricultural Engineering/Land and Water Development Division	946.0	0.1%	960.6	0.1%	1,249.6	0.1%
o/w: Rehabilitation of Inland Valley Swamps	398.2	0.0%	404.3	0.0%	526.0	0.0%
Agricultural Extension Services	3,268.0	0.3%	3,318.3	0.3%	4,316.6	0.3%

ANNEX 3 - NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2016-2018

Details	FY 2016 Budget Lem	% of Total Non Int./Sal Recurr Exp	FY 2017 Indicative Lem	% of Total Non Int./Sal Recurr Exp	FY 2018 Indicative Lem	% of Total Non Int./Sal Recurr Exp
Planning, Evaluation, Monitoring and Statistics Division (PEMSD)	2,537.0	0.2%	2,576.0	0.2%	3,351.0	0.2%
o/w: Collection and Analysis of Agricultural Statistics	1,035.2	0.1%	1,051.1	0.1%	1,367.4	0.1%
Livestock Division	1,570.4	0.1%	1,594.5	0.1%	2,074.3	0.1%
o/w: Establishment of District Livestock Clinics	318.6	0.0%	323.5	0.0%	420.8	0.0%
Training of Community Animal Health Workers	286.7	0.0%	291.1	0.0%	378.7	0.0%
Procurement of Animal Vaccines	238.8	0.0%	242.5	0.0%	315.5	0.0%
402 Ministry of Fisheries and Marine Resources	3,022.8	0.3%	3,069.3	0.3%	3,992.7	0.3%
Administrative and Operating Costs	977.4	0.1%	992.5	0.1%	1,291.1	0.1%
Support to Artisanal Fishing	1,653.5	0.1%	1,678.9	0.1%	2,184.0	0.1%
Procurement and Distribution of appropriate Fishing Gears	1,353.1	0.1%	1,373.9	0.1%	1,787.2	0.1%
Training on appropriate and sustainable fishing practices	300.4	0.0%	305.0	0.0%	396.8	0.0%
Promote Fish Export Activities	391.8	0.0%	397.9	0.0%	517.6	0.0%
Establish and Operationalise Fish Testing Laboratory	391.8	0.0%	397.9	0.0%	517.6	0.0%
403 Ministry of Mines and Mineral Resources	6,745.2	0.6%	6,849.0	0.6%	8,909.6	0.6%
Administrative and Operating Costs	987.2	0.1%	1,002.4	0.1%	1,304.0	0.1%
Mines Division	5,758.0	0.5%	5,846.6	0.5%	7,605.6	0.5%
Review the legal framework for mines and minerals	261.2	0.0%	265.2	0.0%	345.0	0.0%
Support to the National Minerals Agency	4,580.0	0.4%	4,650.5	0.4%	6,049.6	0.4%
Support to Artisanal Miners and Small Scale Mining Entrepreneurs	916.7	0.1%	930.8	0.1%	1,210.9	0.1%
404 Ministry of Transport and Aviation	18,197.1	1.5%	18,477.0	1.5%	24,036.1	1.6%
Administrative and Operating Costs	1,010.1	0.1%	1,025.6	0.1%	1,334.2	0.1%
Procurement of Government Vehicles	16,074.1	1.3%	16,321.4	1.4%	21,231.9	1.5%
Establish and operationalise a Planning and Policy Unit	351.4	0.0%	356.8	0.0%	464.2	0.0%
Meteorological Department	761.5	0.1%	773.2	0.1%	1,005.9	0.1%
405 Ministry of Tourism and Cultural Affairs	5,715.0	0.5%	5,802.9	0.5%	7,548.8	0.5%
National Tourist Board	4,165.7	0.3%	4,229.8	0.4%	5,502.4	0.4%
o/w: Development and Implementation of Tourism Marketing Strategy	548.0	0.0%	556.4	0.0%	723.8	0.0%
Monuments and Relics Commission	1,549.3	0.1%	1,573.1	0.1%	2,046.4	0.1%
406 Ministry of Energy	4,646.0	0.4%	4,717.5	0.4%	6,136.8	0.4%
Administrative and Operating Expenses	3,111.3	0.3%	3,159.1	0.3%	4,109.6	0.3%
Bare Foot Solar Technicians Training Center	1,534.7	0.1%	1,558.3	0.1%	2,027.2	0.1%
407 Ministry of Labour and Social Security	6,000.9	0.5%	6,093.2	0.5%	7,794.3	0.5%
Administrative and Operating Costs	1,125.8	0.1%	1,143.1	0.1%	1,487.0	0.1%
Strengthening the legal and Institutional Framework for Labour Administration	2,580.9	0.2%	2,620.6	0.2%	3,409.1	0.2%
Social Protection Programmes	2,294.2	0.2%	2,329.5	0.2%	2,898.3	0.2%
o/w: Cash Transfers to the Aged and Vulnerable Persons	2,194.2	0.2%	2,228.0	0.2%	2,898.3	0.2%
408 Ministry of Works, Housing and Infrastructure	9,605.5	0.8%	9,753.2	0.8%	12,687.6	0.9%
Administrative and Operating Costs	1,074.9	0.1%	1,091.4	0.1%	1,419.8	0.1%
Architectural, Design, Construction and Maint, Div.	3,273.9	0.3%	3,324.3	0.3%	4,324.4	0.3%
o/w: Repairs and Maintenance of Government Buildings	2,913.6	0.2%	2,958.4	0.2%	3,848.5	0.3%
Civil Engineering Works Division	450.4	0.0%	457.3	0.0%	594.9	0.0%
Mechanical Division	420.3	0.0%	426.8	0.0%	555.2	0.0%
Housing Division	4,386.0	0.4%	4,453.4	0.4%	5,793.3	0.4%
o/w: Rent and Rates	3,836.7	0.3%	3,895.7	0.3%	5,067.7	0.3%

ANNEX 3 - NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2016-2018

Details		FY 2016 Budget Le'm	% of Total Non Int/Sal Recurr Exp	FY 2017 Indicative Le'm	% of Total Non Int/Sal Recurr Exp	FY 2018 Indicative Le'm	% of Total Non Int/Sal Recurr Exp
409	Ministry of Trade and Industry	11,454.2	1.0%	11,630.4	1.0%	15,129.6	1.0%
	Administrative and Operating Costs	963.3	0.1%	978.1	0.1%	1,272.4	0.1%
	Export Development	10,490.9	0.9%	10,652.3	0.9%	13,857.2	0.9%
	Sierra Leone Standards Bureau	2,239.7	0.2%	2,274.2	0.2%	2,958.4	0.2%
	Sierra Leone Investment and Export Promotion Agency	4,022.5	0.3%	4,084.4	0.3%	5,313.3	0.4%
	Department of Co-operatives	1,229.9	0.1%	1,248.8	0.1%	1,624.5	0.1%
	Support to Sierra Leone Produce Marketing Company	1,032.7	0.1%	1,048.6	0.1%	1,364.1	0.1%
	Commodities Monitoring and Marketing Unit	478.2	0.0%	485.6	0.0%	631.7	0.0%
	Sierra Leone Business Forum	546.6	0.0%	555.0	0.0%	722.0	0.0%
	Coordination of Doing Business Reforms Unit	422.0	0.0%	428.5	0.0%	557.4	0.0%
	Industrial Planning and Development	519.2	0.0%	527.2	0.0%	685.8	0.0%
410	National Protected Area Authority	4,163.4	0.4%	4,227.4	0.4%	5,499.3	0.4%
411	Road Maintenance Fund	113,503.0	9.5%	109,616.0	9.2%	117,474.1	8.0%
	Road Maintenance Fund Administration	11,025.5	0.9%	10,647.9	0.9%	11,411.2	0.8%
	Sierra Leone Roads Authority	16,375.8	1.4%	15,814.9	1.3%	16,948.7	1.2%
	Road Maintenance Activities	86,101.8	7.2%	83,153.2	7.0%	89,114.2	6.1%
412	National Telecommunications Commission (NATCOM)	0.1	0.0%	0.1	0.0%	0.1	0.0%
413	Sierra Leone Electricity and Water Regulatory Commission	2,027.0	0.2%	2,058.2	0.2%	2,677.4	0.2%
IX. 414	Ministry of Water Resources	9,864.9	0.8%	10,016.7	0.8%	13,030.3	0.9%
	Administrative and Operating Costs	1,007.7	0.1%	1,023.2	0.1%	1,331.1	0.1%
	Water Directorate	8,068.4	0.7%	8,192.5	0.7%	10,657.3	0.7%
	o/w: Grants to SLAWACO	7,019.6	0.6%	7,127.6	0.6%	9,272.0	0.6%
	Water Resources Management Unit	374.6	0.0%	380.3	0.0%	494.8	0.0%
	National Water Resources Management Agency	414.2	0.0%	420.6	0.0%	547.1	0.0%
415	Sierra Leone Maritime Administration (SLMA)	0.1	0.0%	0.1	0.0%	0.1	0.0%
416	Civil Aviation Authority	1,528.2	0.1%	1,551.7	0.1%	2,018.5	0.1%
417	Nuclear Safety and Radiation Protection Authority	1,581.2	0.1%	1,605.5	0.1%	2,088.5	0.1%
418	Sierra Leone Agricultural Research Institute (SLARI)	5,284.8	0.4%	5,366.1	0.4%	6,980.5	0.5%
420	Sierra Leone Environment Protection Agency (SLEPA)	0.1	0.0%	0.1	0.0%	0.1	0.0%
5	MISCELLANEOUS SERVICES	881.0	0.1%	1,120.4	0.1%	1,457.4	0.1%
	Miscellaneous Services	881.0	0.1%	1,120.4	0.1%	1,457.4	0.1%
	501001 Miscellaneous Services - Secretary to the President	312.4	0.0%	317.3	0.0%	412.7	0.0%
	501002 Miscellaneous Services - General	402.3	0.0%	634.3	0.1%	825.1	0.1%
	501003 Miscellaneous Services - Accountant-General's Office	166.2	0.0%	168.8	0.0%	219.6	0.0%
6	CONTINGENCY EXPENDITURE	25,030.0	2.3%	25,030.0	2.3%	25,030.0	1.7%
	Other Critical Emergencies	25,030.0	2.1%	25,030.0	2.1%	25,030.0	1.7%

ANNEX 3 - NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2016-2018

Details	FY 2016 Budget Le'm	% of Total Non Int/Sal Recurr Exp	FY 2017 Indicative Le'm	% of Total Non Int/Sal Recurr Exp	FY 2018 Indicative Le'm	% of Total Non Int/Sal Recurr Exp
7 TRANSFERS TO LOCAL COUNCILS	91,840.5	8.5%	88,695.3	8.2%	95,053.7	6.5%
Grants for General Administrative Expenses	4,124.7	0.3%	3,983.4	0.3%	4,269.0	0.3%
Local Government Grants	4,124.7	0.3%	3,983.4	0.3%	4,269.0	0.3%
Grants for Devolved Functions	87,715.8	7.3%	84,711.9	7.1%	90,784.7	6.2%
Sensitisation on Fire Prevention Services	582.3	0.0%	562.4	0.0%	602.7	0.0%
Education Services	39,266.0	3.3%	37,921.3	3.2%	40,639.8	2.8%
Administration	2,806.5	0.2%	2,710.3	0.2%	2,904.6	0.2%
Pre-primary and Primary Education	22,979.9	1.9%	22,192.9	1.9%	23,783.9	1.6%
o/w: Examination Fees to WAEC for NPSE	3,926.4	0.3%	3,792.0	0.3%	4,063.8	0.3%
o/w: Govt. and Govt. Assisted Schools	19,053.4	1.6%	18,400.9	1.5%	19,720.0	1.4%
School Fees Subsidy	14,187.2	1.2%	13,701.3	1.1%	14,683.5	1.0%
Textbooks	2,881.7	0.2%	2,783.0	0.2%	2,982.5	0.2%
Teaching and Learning Materials	1,984.5	0.2%	1,916.6	0.2%	2,054.0	0.1%
Secondary Education	8,800.0	0.7%	8,498.6	0.7%	9,107.8	0.6%
o/w: Examination Fees to WAEC for BECE	6,267.4	0.5%	6,052.8	0.5%	6,486.7	0.4%
o/w: Textbooks	1,762.5	0.1%	1,702.1	0.1%	1,824.1	0.1%
o/w: Science Equipments	770.1	0.1%	743.7	0.1%	797.0	0.1%
Government Libraries	1,777.1	0.1%	1,716.2	0.1%	1,839.3	0.1%
Education Development	2,902.7	0.2%	2,803.3	0.2%	3,004.2	0.2%
Youths and Sports Services	888.6	0.1%	858.2	0.1%	919.7	0.1%
Sports Equipment	473.9	0.0%	457.7	0.0%	490.5	0.0%
Youths Division	414.7	0.0%	400.5	0.0%	429.2	0.0%
Solid Waste Management Services	4,739.1	0.4%	4,576.9	0.4%	4,905.0	0.3%
Health Care Services	21,043.0	1.8%	20,322.4	1.7%	21,779.3	1.5%
District Peripheral Health Care Services (PHCs)	10,764.9	0.9%	10,396.2	0.9%	11,141.5	0.8%
Secondary Health Services (District Hospitals except, Bo, Kenema & Makeni)	10,278.1	0.9%	9,926.2	0.8%	10,637.7	0.7%
Social Welfare, Gender and Children's Affairs	2,501.3	0.2%	2,415.7	0.2%	2,588.9	0.2%
Social Welfare Division	1,125.5	0.1%	1,086.9	0.1%	1,164.9	0.1%
Gender and Children's Affairs Division	1,375.9	0.1%	1,328.7	0.1%	1,424.0	0.1%
Agriculture and Food Security Services	16,669.4	1.4%	16,098.6	1.3%	17,252.7	1.2%
Fisheries and Marine Resources	165.9	0.0%	160.2	0.0%	171.7	0.0%
Water services	1,860.0	0.2%	1,796.3	0.2%	1,925.1	0.1%
Rural Water Services	1,860.0	0.2%	1,796.3	0.2%	1,925.1	0.1%
Total Non Salary, Non Interest Recurrent Expenditure Provisions	1,196,168.4	100.0%	1,194,670.6	100.0%	1,459,421.0	100.0%
Goods & Services	794,971.0	66.5%	806,355.5	67.5%	1,045,062.7	71.6%
Social and Economic	341,650.6	28.6%	346,432.1	29.0%	449,421.7	30.8%
General and Others	262,697.8	22.0%	266,964.6	22.3%	347,284.1	23.8%
o/w National Revenue Authority	68,675.1	5.7%	69,731.5	5.8%	90,711.1	6.2%
Statistics - Sierra Leone	9,794.4	0.8%	9,945.1	0.8%	12,937.2	0.9%
Defence Expenditure	85,756.9	7.2%	86,480.0	7.2%	109,842.6	7.5%
Police	72,544.3	6.1%	73,660.2	6.2%	95,821.7	6.6%
Correctional Services	32,321.5	2.7%	32,818.6	2.7%	42,692.5	2.9%
Transfers to Local Councils	91,840.5	7.7%	88,695.3	7.4%	95,053.7	6.5%
Grants for Admin. Expenses	4,124.7	0.3%	3,983.4	0.3%	4,269.0	0.3%
Grants for Devolved Functions	87,715.8	7.3%	84,711.9	7.1%	90,784.7	6.2%
Grants to Educational Institutions	137,089.9	11.5%	132,395.1	11.1%	141,886.3	9.7%
Transfer to Road Fund	113,503.0	9.5%	109,616.0	9.2%	117,474.1	8.0%
Elections and Democratisation - National Electoral Commission	33,734.0	2.8%	32,578.7	2.7%	34,914.2	2.4%
Contingency Expenditure	25,030.0	2.1%	25,030.0	2.1%	25,030.0	1.7%

GOVERNMENT OF SIERRA LEONE

ANNEX 4-SIERRA LEONE PUBLIC INVESTMENT PROGRAMME FY 2016-2018

In Millions of Leones (Le)

Category and Project Name	AFP Pillar Pillar/Vote	Location	Funding Agency	Fund Type	FY2016		FY2017		FY2018	
					Foreign (Budget)	Domestic (Budget)	Foreign (Indicative)	Domestic (Indicative)	Foreign (Indicative)	Domestic (Indicative)
Grand Total					904,020	613,412	978,000	690,000	1,113,000	820,000
PILLAR 1 - DIVERSIFIED ECONOMIC GROWTH					107,962	18,440	33,740	25,050	50,448	24,250
A Tourism	303				-	4,200	-	9,500	-	7,000
Promote Ecotourism	303				-	4,200	-	9,500	-	7,000
Monument and Relics Development Project	303	Nationwide	GoSL	Budget	-	800	-	1,500	-	-
Rehabilitation of Museums	303	Nationwide	GoSL	Budget	-	600	-	2,500	-	2,500
Sustainable Tourism Development and Promotion Project (New)	303	Nationwide	GoSL	Budget	-	500	-	1,500	-	2,000
Lumley Beach Development Project 2 (New)	303	Western Area	GoSL	Budget	-	1,200	-	1,500	-	1,000
Peninsular Beaches Development Project (New)	303	Western Rural	GoSL	Budget	-	600	-	1,500	-	1,500
Relocation of National Dance Troupe and Construction of National Art Gallery (New)	303	Western Area	GoSL	Budget	-	500	-	1,000	-	-
B Agriculture	401				101,620	9,940	33,740	13,050	50,448	15,250
Increase the Production of Staple Crops for Food Security	401				39,058	3,350	23,432	7,000	19,848	9,200
Rehabilitation of Community Based Poverty Reduction Project	401	Nationwide	IFAD/GoSL	Loan/Grant	-	850	-	1,500	-	3,000
Linking Small Holders Farmers to Market	401	Nationwide	IDB/GoSL	Loan	24,058	750	13,232	3,000	19,848	3,200
Small Holder Commercialization Programme/ Global Agriculture and Food Security Programme	401	Nationwide	IFAD/GoSL	Grant	15,000	950	10,200	2,500	-	3,000
Diversified Food Crop Production	401	Bo, Tonkolili	GoSL	Budget	-	800	-	-	-	-
Seed Multiplication Programme	401	Kambia, Bombali	GoSL	Budget	-	1,250	-	3,000	-	4,500
Promote and Increase Value Adding Activities for Agricultural Goods					30,527	2,500	-	-	-	-
West Africa Agricultural Productivity Programme (WAPP)	401	Nationwide	IDA/JICA/GoSL	Loan	12,071	850	-	-	-	-
Rural and Private Sector Development Project (RPSDP)	401	Nationwide	IDA/GoSL	Loan	5,905	850	-	-	-	-
Integrating Adaptation to Climate Change into Agricultural Productivity and Food Security in Sierra Leone	401	Nationwide	GEF/IFAD/GoSL	Grant	12,551	800	-	-	-	-
Increase the Production and Export of Cash Crops:					11,899	940	-	-	-	-
Palm Oil Production Project in Sierra Leone in the Framework of Capacity Building (POPSLCB)	401	Bonthe	IDB/GoSL	Loan	11,899	940	-	-	-	-
Improve Access to Finance for Farmers					17,336	1,950	10,308	2,550	30,600	2,550
Agriculture for Development (A4D)	401	Nationwide	EU/GoSL	Grant	12,430	950	-	-	-	-
Rural Finance and Community Improvement Project Phase 11	401	Nationwide	IFAD/GoSL	Grant/Loan	4,906	1,000	10,308	2,550	30,600	2,550
o/w Support to the Apex Bank (New)	401		IDA/GoSL		-	850				
Support to Sierra Leone Seed Certification Agency (SLSCA) (New)	401	Nationwide	GoSL	Budget	-	500	-	1,500	-	2,000
Support to Sierra Leone Agricultural Reseach Institute (SLARI)		Nationwide	AGRA/Africa Rice/GoSL	Grant	2,800	1,200		3,500		3,500

GOVERNMENT OF SIERRA LEONE

ANNEX 4-SIERRA LEONE PUBLIC INVESTMENT PROGRAMME FY 2016-2018

In Millions of Leones (Le)

Category and Project Name	AfP Pillar Pillar/Vote	Location	Funding Agency	Fund Type	FY2016		FY2017		FY2018	
					Foreign (Budget)	Domestic (Budget)	Foreign (Indicative)	Domestic (Indicative)	Foreign (Indicative)	Domestic (Indicative)
C Fisheries					6,342	4,300	-	2,500	-	2,000
Increase the Supply of Fish for Domestic Market	402	Nationwide			-	1,700	-	2,000	-	2,000
Promote Inland Fisheries and Acquaculture	402	Nationwide	GoSL	Budget	-	1,200	-	1,500	-	2,000
Fisheries Wealth for National Prosperity - Five Year Plan/Project	402	Nationwide	GoSL	Budget	500	-	500	-	-	-
Increase Fish Export by Focusing on Strategic High Value Markets	402				-	1,000	-	-	-	-
European Fish Certification Project - PRECON	402	Nationwide	GoSL	Budget	-	1,000	-	-	-	-
Promote and Increase Value Adding Activities for Fishering Products	402				6,342	1,100	-	-	-	-
Institutional Support to Fisheries Development	402	Nationwide	EU/GoSL		3,516	100	-	-	-	-
Fish Stock Assessment Project	402	Nationwide	EBID/GoSL		2,826	500	-	-	-	-
West Africa Regional Fisheries Programme	402	Nationwide	GoSL	Budget	-	500	-	-	-	-
Protection of Marine and Fisheries Product Rehabilitation of Radar System (New)	402	Nationwide	GoSL	Budget	-	500	-	500	-	-
	402	Nationwide	GoSL	Budget	-	500	-	500	-	-
PILLAR 2 - MANAGING NATURAL RESOURCES					9,034	4,000	4,998	3,500	1,938	3,000
A Mining					4,000	2,000	4,998	2,500	1,938	2,000
Rehabilitation/Reconstruction of National Minerals Agency Regional Offices (New)	403	Nationwide	GoSL	Budget	-	1,500	-	2,000	-	1,500
Mineral Sector Technical Assistance Project (MTAP)	403	Nationwide	GIZ	Grant	2,512	-	2,550	-	-	-
Sierra Leone Artisanal Mining Community Development and Sustainable Livelihood Project	403	Nationwide	IDA/GoSL	Loan	309	-	510	-	-	-
Sierra Leone Extractive Industries Technical Assistance and Advisory Project (EITAP)	403	Nationwide	IDA/DfID/AfDB	Grant	1,179	-	1,938	-	1,938	-
Extractive Industrial Transparency Initiative (EITI)	403	Nationwide	GoSL	Budget	-	500	-	500	-	500
B Environment					5,034	2,000	-	1,000	-	1,000
Wetlands Conservation Project	401	W/A, PortLoko, Tonkolil	IDA/GoSL	Grant	1,242	750	-	500	-	500
Biodiversity Conservation Project	401	Koinadugu, Kenema	IDA/GoSL	Grant	1,242	750	-	500	-	500
REDD Plus and Capacity Building Project	401	Nationwide	EU	Grant	2,550	500	-	-	-	-
PILLAR 3 - ACCELERATING HUMAN CAPITAL DEVELOPMENT					224,024	120,880	127,676	132,343	247,901	112,348
A Education					27,493	6,630	20,400	6,530	76,500	8,030
Making Education more Equitable and Accessible	301				12,076	4,830	20,400	2,030	76,500	1,530
Rehabilitation of Fourah Bay College	301	Western Area	BADEA/Saudi Fund/GoSL	Loan	12,076	1,530	20,400	1,530	76,500	1,530
Establishment of the University of Science and Technology (Magburaka)	301	North	GoSL	Budget	-	1,750	-	-	-	-
Rehabilitation of Port Loko Teachers' College	301	Port Loko	GoSL	Budget	-	1,550	-	500	-	-
Tertiary Education and Tec/Voc Education and Training:	301				15,417	1,800	-	4,500	-	6,500
Institutional and Capacity Building to Technical and Vocational Education	301	Nationwide	GoSL	Budget	7,417	950	-	2,000	-	3,000
Revitalization of Education In Sierra Leone	301	Nationwide	IDA/GoSL	Budget	8,000	850	-	2,500	-	3,500

GOVERNMENT OF SIERRA LEONE

ANNEX 4—SIERRA LEONE PUBLIC INVESTMENT PROGRAMME FY 2016-2018

In Millions of Leones (Le)

Category and Project Name	AfP Pillar Pillar/Vote	Location	Funding Agency	Fund Type	FY2016		FY2017		FY2018	
					Foreign (Budget)	Domestic (Budget)	Foreign (Indicative)	Domestic (Indicative)	Foreign (Indicative)	Domestic (Indicative)
B Health and Sanitation	304				153,440	68,750	62,299	86,863	112,581	98,507
Reducing High Infant, Under-five and Maternal Mortality	304				40,000	2,000	37,845	3,700	71,158	5,800
Reproductive Child Health Care Project II Save the Mothers Project (Maternal Child Health Project)	304	Nationwide	IDA/GoSL		24,000	1,500	28,150	2,500	45,193	4,000
Preventing and Controlling Communicable and Non- Communicable Diseases:	304				54,977	6,000	14,723	5,200	19,529	6,760
Simple Application Process (SAP) Project - NAS (New)	304	Nationwide	Global Fund/ GoSL		20,400	2,000	7,140	2,600	9,180	3,380
Global Fund Round 10 -Phase II Malaria	304	Nationwide	Global Fund/ GoSL		20,877	2,000	7,583	2,600	10,349	3,380
Global Fund Transitional Funding Mechanism Grants to TB	304	Nationwide	Global Fund/ GoSL		13,700	2,000				
Strengthening Infrastructural Development for Service Delivery:	304				58,463	11,750	9,731	11,813	21,894	15,947
Refurbishment of Government Hospitals Project	304	Nationwide	GoSL	Budget	-	6,500	-	8,775	-	11,846
Strengthening of Three Tertiary Hospitals in Freetown	304	Nationwide	Kuwait Fund/ BADEA/ GoSL	Loan	20,877	750	-	1,013	-	1,367
Primary Health Care Support Project	304	Nationwide	GoSL	Budget	37,586	1,500	9,731	2,025	21,894	2,734
Piloting Health Insurance Scheme (New)	304	Nationwide	GoSL	Budget	-	3,000	-	4,050	-	5,468
Support to Public Health Sierra Leone	304	Nationwide	GoSL Budget		-	46,000	-	62,100	-	70,000
C Water	414				43,091	45,500	44,978	38,951	58,821	5,811
Improve Access of Portable Water in Provincial and Rural Areas	414				22,691	32,200	44,978	28,451	58,821	5,811
Three (3) Towns - Bo, Kenema and Makeni - Water Supply System Project	414	Bo, Kenema & Makeni	ADB/OFID/ GoSL	Loan	12,216	1,500	927	-	-	-
Kabala Water Supply System Project Phase 11	414	Kabala	IDB/BADEA/ GoSL	Loan	5,275	2,000	1,761	1,258	-	-
Rural Water Supply and Sanitation Project	414	Nationwide	ADB/GEF/ RWSSTF/GoSL	Loan	5,200	1,500	42,289	3,493	58,821	1,811
Improvement of Mile 91/Yonibana Water Supply Source (Phase 11) (New)	414	Mile 91	GoSL	Budget	-	2,250	-	3,000	-	-
Reconstruction of Blama and Bandawor and Six Villages Water Supply System	414	Blama	GoSL	Budget	-	3,500	-	4,500	-	-
Construction of Water Supply Systems in Bonthe City (Island) & Matru (New)	414	Bonthe	GoSL	Budget	-	3,000	-	3,500	-	-
Construction of Water Supply Systems in Taima and Njala (New)	414	Taima & Njala	GoSL	Budget	-	4,000	-	3,500	-	-
Lungi Water Supply (Extension of Distribution Network)	414	Lungi	GoSL	Budget	-	5,200	-	5,200	-	-
Rehabilitation of Portable Water Supply in Port Loko and Koidu New Sembehun (New) in Studies	414	Port Loko & Kono	Kuwait Fund/	Loan	-	300				

GOVERNMENT OF SIERRA LEONE

ANNEX 4-SIERRA LEONE PUBLIC INVESTMENT PROGRAMME FY 2016-2018

In Millions of Leones (Le)

Category and Project Name	AFP Pillar Pillar/Vote	Location	Funding Agency	Fund Type	FY2016		FY2017		FY2018		
					Foreign (Budget)	Domestic (Budget)	Foreign (Indicative)	Domestic (Indicative)	Foreign (Indicative)	Domestic (Indicative)	
Procurement and Installation of Meters , Billing Software and Laboratory Equipment (New)	414	Nationwide	GoSL	Budget	-	8,950	-	4,000	-	4,000	
Improve Access of Portable Water in the Western Urban		414			-	18,300					
o/w Rehabilitation of Guma Water Treatment Facilities and Distribution Network (New)	414	Western Area	GoSL	Budget	-	12,300	-	10,500	-	-	
Rehabilitation of Storage Tanks (New)	414	Western Area	GoSL	Budget	-	6,000	-	-	-	-	
Water Sector Reform Projects (New)	414		MCC/GoSL		20,400	1,000					
PILLAR 4 - INTERNATIONAL COMPETITIVENESS					385,903	337,320	620,025	331,102	627,659	462,836	
A Information, Communication and Technology (ICT)					133	4,000	-	4,000	-	4,000	
Implementation of the ECOWAN Project	133	Nationwide	GoSL	Budget	-	1,500	-	500	-	500	
National Fiber Optical Backbone Project	133	Nationwide	GoSL	Budget	-	500	-	500	-	500	
West Africa Regional Communications Infrastructural Programme	133	Nationwide	GoSL	Budget	-	500	-	500	-	500	
Enhancing the Dedicated Information Security System	133	Nationwide	GoSL	Budget	-	1,500	-	2,500	-	2,500	
B Transport					404	26,400	-	25,000	-	43,382	
Procurement of Ferries (New)	404	Western Area	GoSL	Budget	-	20,900	-	15,000	-	21,382	
Transport Infrastructure Development Project	404	Nationwide	GoSL	Budget	-	1,500	-	2,000	-	2,000	
Freetown International Airport Project (FIAP)	404	Western Area	GoSL	Budget	-	4,000	-	8,000	-	20,000	
o/w Support to PIU					-	2,000	-	4,000	-	4,000	
C Energy					406	110,117	173,120	127,385	139,350	226,529	236,303
Increase Electricity Generation: Energy Generation & Transmission					406	20,400	103,220	-	68,200	-	139,980
Procurement of New Thermal Plants for District Headquarter and Selected Towns (New)	406	Nationwide	GoSL	Budget	-	43,000	-	-	-	-	
Solar Street Lights Project (New)	406	Nationwide	GoSL	Budget	-	48,100	-	55,000	-	90,000	
Western Area Energy Generation Project under CEC	406	Western Area	GoSL	Budget	-	3,500	-	3,500	-	35,700	
Enhancement of Existing Thermal Plants and Transmission:					406	5,500	-	7,700	-	10,780	
O/w Lungi Thermal Plant	406	Lungi	GoSL	Budget	-	1,500	-	2,100	-	2,940	
Kono Thermal Plants	406	Kono	GoSL	Budget	-	3,000	-	4,200	-	5,880	
Bo/Kenema Energy Generation and Transmission	406	Bo, Kenema	GoSI	Budget	-	1,000	-	1,400	-	1,960	
Solar Park Project	406	Western Area	IRENA/AfDB/ GoSL		20,400	1,020	-	-	-	-	
Rolling Out Barefoot College Solar Electrification	406	Nationwide	GoSL	Budget	-	2,100	-	2,000	-	3,500	

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In Millions of Leones (Le)

Category and Project Name	AfP Pillar Pillar/Vote	Location	Funding Agency	Fund Type	FY2016		FY2017		FY2018	
					Foreign (Budget)	Domestic (Budget)	Foreign (Indicative)	Domestic (Indicative)	Foreign (Indicative)	Domestic (Indicative)
Rebuilding and Enhancing the Distribution Network and Energy Supply	406				65,532	68,000	76,500	70,000	134,844	95,000
Rural Electrification Project - CLSG	406	Nationwide	EU/AfDB/ GoSL		12,540	-	32,283	-	47,634	-
Procurement of Transmission and Distribution Materials for the New Thermal Plants for District and Selected Towns (New)	406	Nationwide	GoSL	Budget	-	65,000	-	70,000	-	95,000
Re-enforcement and Expansion of the Medium and Low Voltage Network in the Western Area	406	Western Area	IDB/GoSL		3,696	-	30,600	-	41,310	-
Procurement of Transmission and Distribution Materials for Western Area	406	Western Area	JICA		3,696	-	10,200	-	-	-
Energy Access Project	406	Nationwide	IDA		30,600	-	15,300	-	-	-
Emergency Grid Works on the Transmission and Distribution	406	Western Area	AfDB		15,000	2,000	20,400	-	45,900	-
Execution of the West African Power Pool (WAAP)	406	Nationwide			-	1,000	-	-	-	-
Energy Sector Reform and Management	406				9,000	900	35,700	-	76,500	-
Energy Sector Utility Reform Project (USURO)	406	Nationwide	IDA/GoSL	Loan	9,000	900	35,700	-	76,500	-
Electricity Sector Reform Project (New)	406	Western Area	MCC/GoSL		15,185	1,000	15,185	1,150	15,185	1,323
D Roads Infrastructure	408				267,453	132,000	479,140	160,502	389,680	175,578
Construction/Rehabilitation of Trunk Roads	408				233,663	69,800	389,136	135,470	325,502	110,500
o/w Rehabilitation of the Makeni -Kamakwe - Madina Oula Road	408	Bombali	GoSL	Budget	-	-	-	-	-	-
Rehabilitation of Makeni-Kabala Road Phase 11	408	Makeni, Kabala	GoSL	Budget	-	-	-	-	-	-
Reconstruction of Mange - Mambolo and Rokupr Spur	408	Kambia	GoSL	Budget	-	-	-	-	-	-
Rehabilitation of Bandajuma - Pujehun Road	408	Pujehun	GoSL	Budget	-	-	-	-	-	-
Rahabilitation of Taiama Junction - N'jala University Road	408	Moyamba	GoSL	Budget	-	-	-	-	-	-
Rehabilitation of Kenema-Pendembu Road	408	Kenema	IDB/KFAED/ Saudi Fund/GoSL	Loan	26,500	-	-	-	-	-
Rehabilitation of Pendembu - Kailahun Road (New)	408	Kenema	IDB/GoSL	Loan	45,286	-	17,238	-	-	-
Rehabilitation of Matotoka - Sefadu Road (Matotoka-Yiye Section)	408	Tonkolili, Kono	ADB/OFID/ GoSL	Loan	53,210	-	53,991	-	-	-
Rehabilitation of Matotoka - Sefadu Road (Yiye- Sefadu Section)	408	Tonkolili, Kono	KFAED/GoSL	Loan	57,212	-	19,520	-	23,213	-
Reconstruction of Bandajuma - MRU Bridges and 3 Bridges	408	South	ADB/GoSL	Loan	25,800	-	-	-	-	-
Magbele, Mabang, Kpangbama, Moyamba Bridges - Moyamba Junction	408	North,South	EU/GoSL	Grant	25,655	-	267,175	-	267,175	-
Rehabilitation of Bo - Mattru Jong, Moyamba-Shenge & Pujehun-Gbondapie (New)	408	South	GoSL		-	-	-	-	-	-
Widening of Wellington - Masiaka Road (New)	408	Western Area	China Exim	PPP/BOT	-	-	31,212	-	35,114	-

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In Millions of Leones (Le)

Category and Project Name	AfP Pillar Pillar/Vote	Location	Funding Agency	Fund Type	FY2016		FY2017		FY2018	
					Foreign (Budget)	Domestic (Budget)	Foreign (Indicative)	Domestic (Indicative)	Foreign (Indicative)	Domestic (Indicative)
Rehabilitation of Streets and Roads in Western Area	408				33,790	21,200	90,004	25,032	64,178	28,078
o/w Construction of Hill Side By Pass Road Phase 11	408	Western Area	BADEA/OPEC/GoSL	Loan	22,600	-	66,504	-	49,878	-
Widening Wilkinson Road Project into Dual Carriage Way (Bottom Mango, Signal Hill, Congo Cross)	408	Western Area	GoSL	Budget	-	-	-	-	-	-
Widening of Lumley Roundabout to Hillcut Junction into Dual Carriage Way	408	Western Area	GoSL	Budget	-	-	-	-	-	-
Rehabilitation of 25km of Selected Streets in Freetown	408	Western Area	GoSL	Budget	-	-	-	-	-	-
Widening of Hillcut Junction to Pademba Road into Dual Carriage Way	408	Western Area	GoSL	Budget	-	-	-	-	-	-
Rehabilitation of Tokeh-Lumely (Peninsular) Road	408	Western Area	OFID/KFAED/ Abu Dhabi / GoSL	Loan	11,190	-	23,500	-	14,300	-
Rehabilitation of Streets in Districts Headquarter towns and Selected Towns	408				-	41,000	-	-	-	37,000
o/w Rehabilitation/Reconstruction of Roads in Bo, Kenema, Makeni and Magburaka Phases 1 and 11	408	Nationwide	GoSL	Budget	-	-	-	-	-	-
Rehabilitation/Reconstruction of Roads in Port Loko, Lunsar and Kambia	408	P/Loko, Kambia, Lunsar	GoSL	Budget	-	-	-	-	-	-
Rehabilitation/Reconstruction of Roads in Kono and Kabala	408	Kono, Kabala	GoSL	Budget	-	-	-	-	-	-
Rehabilitation/Reconstruction of Roads in Kailahun District	408	Kailahun	GoSL	Budget	-	-	-	-	-	-
Jomo Kenyatta Road - Hill Cut Junction - Regent	408	Western Area	GoSL	Budget	-	-	-	-	-	-
Rehabilitation/Reconstruction of Roads in Moyamba, Pujehun, Mattru Jong and Bonthe	408	South	GoSL	Budget	-	-	-	-	-	-
E Private Sector Development	409				8,333	1,800	13,500	2,250	11,450	3,574
Sierra Leone Financial Sector Development Plan Project	409	Nationwide	IDA/ADB/GoSL	Loan	4,250	400	9,000	500	9,350	625
Growth Centre Programme	409	Nationwide	GoSL	Budget	-	200	-	250	-	313
Strengthening of Export Development and Promotion - SLIEPA	409	Nationwide	GoSL	Budget	-	1,000	-	1,250	-	2,000
Private Sector Development	409	Nationwide	EU/GoSL	Grant	4,083	200	4,500	250	2,100	637
PILLAR 5 - LABOUR AND EMPLOYMENT					-	16,422	-	23,967	-	31,931
A Labour and Social Security	407				-	1,960	-	2,646	-	3,572
Rehabilitation of District Offices and Creation of Job Centres	407	Nationwide	GoSL	Budget	-	1,960	-	2,646	-	3,572

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In Millions of Leones (Le)

Category and Project Name	AfP Pillar Pillar/Vote	Location	Funding Agency	Fund Type	FY2016		FY2017		FY2018	
					Foreign (Budget)	Domestic (Budget)	Foreign (Indicative)	Domestic (Indicative)	Foreign (Indicative)	Domestic (Indicative)
B Support for Youth Affairs	310				-	14,462	-	21,321	-	28,359
National Youth Development and Empowerment Project	310	Nationwide	GoSL	Budget	-	10,150	-	15,500	-	20,500
National Youth Service Programme (New)	310	Nationwide	GoSL	Budget	-	2,012	-	2,716	-	3,667
Support to National Youth Village Project	310	Nationwide	GoSL	Budget	-	700	-	945	-	1,276
Youth Farm Project (New)	310	Nationwide	GoSL	Budget	-	800	-	1,080	-	1,458
Youth in Fisheries Project (New)	310	Nationwide	GoSL	Budget	-	800	-	1,080	-	1,458
PILLAR 6 - STRENGTHENING SOCIAL PROTECTION					25,683	6,850	109,900	16,642	117,529	17,260
A Ministry of Social Welfare , Gender and Children's Affairs	305				-	3,300	-	3,845	-	1,260
Rehabilitation of Remand Homes and Approved Schools	305	Nationwide	GoSL	Budget	-	1,000	-	1,200	-	1,260
Recovery Activities under Social Welfare	305	Nationwide	GoSL	Budget	-	2,300	-	2,645	-	-
B National Commission for Social Action	308				25,683	3,550	109,900	12,797	117,529	16,000
Social Action Support Project	308	Nationwide	GoSL	Budget	-	600	-	-	-	-
Sierra Leone Community Driven Development Project (SLCDD) 2	308	Nationwide	IDB/GoSL	Grant	7,745	950	75,350	7,297	86,937	8,500
Relief and Resettlement	308	W/A; South & East	GoSL	Grant	888	500	887	-	887	-
Growth for Peace Consolidation 11 (GPC2)	308	North & East	KfW/GoSL	Grant	10,550	500	14,705	-	14,705	-
National Social Safety Nets Programme	308	Nationwide	IDA/GoSL	Grant	6,500	1,000	18,958	5,500	15,000	7,500
PILLAR 7 - GOVERNANCE AND PUBLIC SECTOR REFORM					151,415	91,700	81,661	129,095	67,525	138,076
A Support to Public Financial Management (PFM) Reforms					11,266	3,000	2,750	4,050	2,000	5,265
Ministry of Finance and Economic Development	129				4,054	2,500	-	3,375	-	4,388
Support to West African Monetary Zone WAMZ	129	Nationwide	GoSL	Budget	-	500	-	675	-	878
Support to Medium Term Expenditure Framework (MTEF)	129	Nationwide	GoSL	Budget	-	1,000	-	1,350	-	1,755
Resuscitation of the National Development Bank	129	Nationwide	GoSL	Budget	-	500	-	675	-	878
Integrated Public Financial Management Reform Consolidated Project	129	Nationwide	IDA/ABD/DfID/GoSL	Grant	4,054	500	-	675	-	878
National Revenue Authority	130				7,212	500	2,750	675	2,000	878
Modernisation of Revenue Administration System Project	130	Nationwide	DfID/GoSL	Grant	7,212	500	2,750	675	2,000	878
B Public Service Reform for Delivery of Quality and Timely Services					40,911	6,900	32,400	9,315	22,000	12,575
Public Sector Reform Unit (PSRU)	122				12,590	1,200	13,900	1,620	12,000	2,187
SL Public Sector Pay & Performance Project	122	Nationwide	IDA/GoSL	Grant	12,590	1,200	13,900	1,620	12,000	2,187
Human Resources Management Office	122				28,321	1,300	18,500	1,755	10,000	2,369
Civil Service Reform Project	122	Nationwide	EC/GoSL	Grant	28,321	950	18,500	1,283	10,000	1,731
Support to the Civil Service Training College (New)	122	Nationwide	GoSL	Budget	-	350	-	473	-	638

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					Foreign (Budget)	Domestic (Budget)	Foreign (Indicative)	Domestic (Indicative)	Foreign (Indicative)	Domestic (Indicative)
Statistics Sierra Leone	138				-	4,400	-	5,940	-	8,019
Sierra Leone Housing and Population Census Project	138	Nationwide	GoSL	Budget	-	1,200	-	1,620	-	2,187
Multiple Indicator Cluster Survey (Round Six) (New)	138	Nationwide	GoSL	Budget	-	800	-	1,080	-	1,458
Labour Force Survey (New)	138	Nationwide	GoSL	Budget	-	800	-	1,080	-	1,458
Sierra Leone Integrated House Hold Survey (New)	138	Nationwide	GoSL	Budget	-	800	-	1,080	-	1,458
Census on Business Establishment (New)	138	Nationwide	GoSL	Budget	-	800	-	1,080	-	1,458
C Reform and Capacity Building for State and Non-State Institutions					70,917	59,800	46,511	87,730	43,525	88,236
Ministry of Internal Affairs:	205				-	41,500	-	63,025	-	54,884
Immigration and National Restriction Secretariat	211				-	41,500	-	63,025	-	54,884
Machine Readable Passports Project Establishment of an Integrated Immigration Control System	211	Western Area	GoSL	Budget	-	1,500	-	1,025	-	1,384
Intergrated National Civil Registration System Project (New)	211	Nationwide	GoSL	Budget	-	1,000	-	2,000	-	2,500
Support to National Drug Law Enforcement Agency (New)	203	Western Area	GoSL	Budget	-	39,000	-	60,000	-	51,000
Sierra Leone Police	212	Nationwide	GoSL	Budget	-	500	-	675	-	911
Sierra Leone Police	206				-	7,000	-	9,450	-	12,758
Security Scanners for Sierra Leone Police	206	Nationwide	GoSL	Budget	-	3,000	-	4,050	-	5,468
Procurement of Public Order Equipment	206	Nationwide	GoSL	Budget	-	4,000	-	5,400	-	7,290
Sierra Leone Correctional Centres	207				-	2,000	-	2,700	-	3,645
Security Hardwares for the Correctional Centres	207	Nationwide	GoSL	Budget	-	2,000	-	2,700	-	3,645
National Fire Authority	208				-	3,500	-	4,725	-	6,379
Procurement of Five (5) Fire Engines (New)	208	Nationwide	GoSL	Budget	-	2,000	-	2,700	-	3,645
Procurement of Five (5) Additional Fire Engines & Auxillary Fire Fighting Equipments (New)	208	Nationwide	GoSL	Budget	-	1,500	-	2,025	-	2,734
Office of the President	110				-	200	-	270	-	365
Law Reform Commission	110				-	200	-	270	-	365
Review and Amendments of Existing Laws - Law Reform Commission	110	Nationwide	GoSL	Budget	-	200	-	270	-	365
Law Officers Department	124				-	450	-	608	-	820
Support to Access to Security and Justice Programme	124	Nationwide	GoSL	Budget	-	200	-	270	-	365
OARG Modernisation Project	124	Nationwide	GoSL	Budget	-	250	-	338	-	456
Ministry of Lands Country Planning and the Environment	306				-	900	-	1,215	-	1,640
National Land Policy Reform Project	306	Nationwide	GoSL	Budget	-	500	-	675	-	911
Lands Registration Project	306	Nationwide	GoSL	Budget	-	400	-	540	-	729
Office of the Secretary to the President	110				-	1,500	-	2,025	-	2,734
Open Government Partnership & Open Governmnet Initiative	110	Nationwide	GoSL	Budget	-	1,500	-	2,025	-	2,734
Ministry of Public and Political Affairs	105				-	700	-	945	-	1,276
Strengthening Diaspora Engagement Programme	105	Nationwide	GoSL	Budget	-	700	-	945	-	1,276

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					Foreign (Budget)	Domestic (Budget)	Foreign (Indicative)	Domestic (Indicative)	Foreign (Indicative)	Domestic (Indicative)
Ministry of Finance and Economic Development	129				-	450	-	608	-	820
Support to NGO Coordination Unit	129	Nationwide	GoSL	Budget	-	250	-	338	-	456
Support to Non State Actors (New)	129	Nationwide	GoSL	Budget	-	200	-	270	-	365
Anti-Corruption Commission	110				-	2,200	-	2,970	-	4,010
Support to Anti-Corruption Commission	110	Nationwide	GoSL	Budget	-	1,500	-	2,025	-	2,734
Institutional Capacity Building for combating Corruption in Sierra Leone	110	Nationwide	GoSL	Budget	-	700	-	945	-	1,276
Ministry of Local Government and Rural Development	107				39,692	300	10,086	405	10,500	547
Decentralized Service Delivery Project	107	Nationwide	IDA/GoSL	Loan	39,692	300	10,086	405	10,500	547
Office of the Chief of State	106				21,025	2,000	21,025	2,700	21,025	3,645
Support to the Millenium Challenge Corporation for Threshold Development (New)	106	Nationwide	MCC/GoSL	Grant	6,649	500	6,649	675	6,649	911
Support to the Energy and Water Regulatory Commission on the Implementation of the MCC (New)	106	Nationwide	MCC/GoSL	Grant	14,376	1,000	14,376	1,350	14,376	1,823
Support to Performance Management and Service Delivery Programme (New)	106	Nationwide	GoSL	Budget	-	500	-	675	-	911
National Revenue Authority	130				10,200	100	15,400	135	12,000	182
Technical Assistance and Capacity building for Extractive Industries Revenue Enhancement and Governance Project	130	Nationwide	IDA/GoSL	Grant	10,200	100	15,400	135	12,000	182
D Rehabilitation and Reconstruction of State Institutions					-	22,000	-	28,000	-	32,000
Ministry of Works Housing and Infrastructure					-	22,000	-	28,000	-	32,000
Reconstruction/Rehabilitation of Government Buildings						14,000		18,000		20,000
Reconstruction/Rehabilitation of Other Buildings (Subvented Institutions)						8,000		10,000		12,000
Funds and Grants Provisions					-	17,800	-	28,300	-	30,300
Local Government Development Grant Transfers	701	Nationwide	GoSL	Budget	-	5,000	-	10,500	-	12,500
Project Preparation Fund (PPF)		Nationwide	GoSL	Budget	-	5,000	-	10,000	-	10,000
Constituency Development Fund (CDF)	116	Nationwide	GoSL	Budget	-	7,800	-	7,800	-	7,800
GRAND TOTAL					904,020	613,412	978,000	690,000	1,113,000	820,000

ANNEX 5a -FY2016–2018 PAYROLL BUDGET SUMMARY BY CATEGORY

In Millions of Leones

Particulars	FY2016 Budget	FY2017 Indicative	FY2018 Indicative
Civil Service	327,885	327,885	373,789
o/w:			
Judiciary	6,443	6,443	7,345
Finance and Economic Development	28,487	28,487	32,475
Correctional Services	19,520	19,520	22,253
Education Staff	6,261	6,261	7,138
Health Workers	143,295	143,295	163,356
Agriculture	17,229	17,229	19,641
Works, Housing and Infrastructure	3,894	3,894	4,439
Others	102,757	102,757	117,143
Charged Emoluments	58,776	58,776	67,005
Teachers	409,734	409,734	467,097
Police	133,997	133,997	152,757
Military - Joint Force Command	108,407	108,407	123,584
Foreign Missions	76,073	76,073	81,398
Subvented Institutions	329,296	329,296	342,468
o/w:			
Audit Service Sierra Leone	19,351	19,351	20,126
Anti-Corruption Commission	28,615	28,615	29,759
National Electoral Commission	12,353	12,353	12,847
Statistics Sierra Leone	11,731	11,731	12,201
National Commission for Privatisation	2,662	2,662	2,768
National Public Procurement Authority	3,149	3,149	3,275
Human Rights Commission	5,934	5,934	6,171
Sierra Leone Agricultural and Research Institute	18,224	18,224	18,953
Others	227,277	227,277	236,368
Local Councils	4,892	4,892	5,088
Pensions, Gratuities and Other Retirement Benefits	69,576	69,576	75,142
Government's Contribution to Social Security	131,170	131,170	148,222
Wages Arrears	-	-	-
Unallocated Personnel Emoluments	862	862	39,469
Grand Total	1,650,669	1,650,669	1,876,018
Wages and Salaries - (In Budget Profile)	1,650,669	1,650,669	1,876,018

ANNEX 5b - FY2016 PAYROLL BUDGET SUMMARY BY MDA

In Millions of Leones

Code	Ministry/Department/Agency	No. of Workforce as @ Sep-2015	Average Monthly Gross Pay	Average Annual Gross Pay	Salary Grants	Other Allowances	Total
101	Charged Emoluments	227	4,690	56,282	2,494	-	58,776
105	Ministry of Political and Public Affairs	25	131	1,569	1,519	-	3,088
106	Office of the Chief of Staff	78	1,661	19,937	456	-	20,393
107	Ministry of Local Government & Rural Development	522	414	4,974	15,657	-	20,630
108	Sierra Leone Small Arms Commission	-	-	-	2,451	-	2,451
110	Office of the Secretary to the President	182	570	6,835	44,369	-	51,204
112	Office of the Secretary to the Vice President	60	200	2,403	202	-	2,605
116	Parliamentary Service Commission	-	-	-	12,396	-	12,396
117	Cabinet Secretariat	25	137	1,640	-	-	1,640
118	Supreme Court	6	30	355	-	-	355
119	Court of Appeal	24	43	511	-	-	511
120	High Court	292	465	5,577	-	-	5,577
121	Audit Service Sierra Leone	-	-	-	19,351	-	19,351
122	Human Resource Management Office	167	483	5,801	-	-	5,801
123	Public Service Commission	1	5	56	2,990	-	3,046
124	Law Officers' Department	179	343	4,110	7,193	-	11,304
125	Local Courts	-	-	-	600	-	600
126	Independent Police Complaints Board	-	-	-	799	-	799
128	Ministry of Foreign Affairs & International Co-operation	117	191	2,291	-	76,073	78,364
129	Ministry of Finance and Economic Development	341	2,374	28,487	9,420	-	37,907
130	National Revenue Authority	-	-	-	-	-	-
131	Revenue Appellate Board	-	-	-	2,012	-	2,012
132	Accountant General's Department	250	736	8,833	-	-	8,833
133	Ministry of Information and Communications	238	1,024	12,291	2,213	-	14,504
134	National Electoral Commission of Sierra Leone	-	-	-	12,353	-	12,353
137	National Commission for Democracy	7	72	861	3,545	-	4,406
138	Statistics Sierra Leone	-	-	-	11,731	-	11,731
139	National Commission for Privatisation	-	-	-	2,662	-	2,662
140	Mass Media Services (SLBC Staff)	15	10	119	9,689	-	9,807
141	Government Printing Department	109	91	1,093	240	-	1,333
142	National Public Procurement Authority	-	-	-	3,149	-	3,149
143	Justice and Legal Service Commission	-	-	-	-	-	-
144	National Commission for Human Rights	-	-	-	5,934	-	5,934
145	Rights to Access Information Commission	-	-	-	1,282	-	1,282
201	Ministry of Defence:	8,543	9,515	114,182	-	-	114,182
	Civil Servants	742	481	5,775	-	-	5,775
	Military	7,801	9,034	108,407	-	-	108,407
203	National Civil Registration Authority	-	-	-	1,200	-	1,200
205	Ministry of Internal Affairs	134	117	1,407	-	-	1,407
206	Sierra Leone Police	11,948	11,166	133,997	-	-	133,997
207	Sierra Leone Correctional Services	187	1,627	19,520	-	-	19,520
208	National Fire Authority	309	353	4,231	-	-	4,231
209	Central Intelligence and Security Unit	-	-	-	3,807	-	3,807
210	Office of National Security	2	1	15	11,341	-	11,355
211	Immigration Department	262	199	2,385	-	-	2,385
212	National Drugs Law Enforcement Agency	-	-	-	855	-	855

ANNEX 5b - FY2016 PAYROLL BUDGET SUMMARY BY MDA

In Millions of Leones

Code	Ministry/Department/Agency	No. of Workforce as @ Sep-2015	Average Monthly Gross Pay	Average Annual Gross Pay	Salary Grants	Other Allowances	Total
301	Ministry of Education, Science and Technology	35,334	34,666	415,995	6,413	-	422,408
	Education Staff	287	522	6,261	6,413	-	12,674
	Teachers	35,047	34,145	409,734	-	-	409,734
302	Ministry of Sports	61	119	1,429	796	-	2,225
303	Ministry of Tourism and Cultural Affairs	46	43	515	-	-	515
304	Ministry of Health and Sanitation	10,102	11,941	143,295	1,346	-	144,642
305	Ministry of Social Welfare, Gender & Children's Affairs	324	327	3,926	1,858	-	5,784
306	Ministry of Lands, Country Planning and the Environment	257	220	2,645	-	-	2,645
307	National Pharmaceutical Procurement Unit	-	-	-	1,470	-	1,470
308	National Commission for Social Action	-	-	-	2,788	-	2,788
309	Dental and Medical Board	-	-	-	-	-	-
310	Ministry of Youth Affairs	-	-	-	2,244	-	2,244
341	Pensions, Gratuities and Retirement Benefits	-	3,444	69,576	-	-	69,576
342	Government's Contribution to Social Security	-	10,931	131,170	-	-	131,170
345	Pharmacy Board Services	-	-	-	7,277	-	7,277
401	Ministry of Agriculture, Forestry and Food Security	1,916	1,436	17,229	1,476	-	18,705
402	Ministry of Fisheries and Marine Resources	114	93	1,117	-	-	1,117
403	Ministry of Mines and Mineral Resources	246	213	2,550	14,213	-	16,763
404	Ministry of Transport and Aviation	90	70	838	2,035	-	2,873
405	Ministry of Tourism and Cultural Affairs (National Tourist Board and Relics Commission)	-	-	-	4,089	-	4,089
406	Ministry of Energy	187	229	2,750	-	-	2,750
407	Ministry of Employment Labour and Social Security	69	74	887	1,910	-	2,797
408	Ministry of Works, Housing and Infrastructure	464	324	3,894	-	-	3,894
409	Ministry of Trade and Industry	210	164	1,968	9,375	-	11,343
410	National Protected Area Authority	-	-	-	6,293	-	6,293
411	Road Maintenance Fund Administration (SLRA Staff)	-	-	-	36,571	-	36,571
412	National Telecommunications Commission	-	-	-	-	-	-
413	Sierra Leone Electricity and Water Regulatory Commission	-	-	-	1,560	-	1,560
414	Ministry of Water Resources	-	-	-	8,524	-	8,524
415	Sierra Leone Maritime Administration	-	-	-	-	-	-
416	Civil Aviation Authority	-	-	-	6,647	-	6,647
417	Nuclear Safety and Radiation Protection Authority	-	-	-	2,276	-	2,276
418	Sierra Leone Agricultural Research Institute	-	-	-	18,224	-	18,224
420	Sierra Leone Environment Protection Agency	-	-	-	-	-	-
501	Unallocated Personnel Emoluments	1	72	862	-	-	862
701	Transfers to Local Councils	-	-	-	4,892	-	4,892
Grand Total		73,671	101,013	1,240,407	334,188	76,073	1,650,669
	Civil Service, Subvented Institutions and Others	18,875	46,669	588,269	334,188	76,073	998,530
	Military	7,801	9,034	108,407	-	-	108,407
	Teachers	35,047	34,145	409,734	-	-	409,734
	Police	11,948	11,166	133,997	-	-	133,997
Total		73,671	101,013	1,240,407	334,188	76,073	1,650,669

ANNEX 5C-FY2016 PAYROLL BUDGET SUMMARY FOR FOREIGN MISSIONS

	Missions	Account Code	Description	Gross Average Monthly Pay			FY 2016	FY 2017	FY 2018
				£	\$	€	Budget	Indicative	Indicative
							Le	Le	Le
XXX	1	LONDON	Salaries	76,529	-	-	7,278	7,278	7,787
				76,529	-	-	7,278	7,278	7,787
	2	NEW YORK	Salaries		139,766		8,307	8,307	8,307
				-	139,766	-	8,307	8,307	8,889
	3	ABUJA	Salaries		51,231		3,045	3,045	3,045
				-	51,231	-	3,045	3,045	3,258
	4	MONROVIA	Salaries		53,693		3,191	3,191	3,415
				-	53,693	-	3,191	3,191	3,415
	5	CONAKRY	Salaries		26,758		1,590	1,590	1,702
				-	26,758	-	1,590	1,590	1,702
	6	WASHINGTON	Salaries		119,620		7,110	7,110	7,607
				-	119,620	-	7,110	7,110	7,607
	7	MOSCOW	Salaries		49,180		2,923	2,923	3,128
				-	49,180	-	2,923	2,923	3,128
	8	ADDIS ABABA	Salaries		64,087		3,809	3,809	4,076
			-	64,087	-	3,809	3,809	4,076	
9	BEIJING	Salaries		70,389		4,184	4,184	4,477	
			-	70,389	-	4,184	4,184	4,477	
10	BANJUL	Salaries		32,358		1,923	1,923	2,058	
			-	32,358	-	1,923	1,923	2,058	
11	BRUSSELS	Salaries		-	73,447	5,675	5,675	6,072	
			-	-	73,447	5,675	5,675	6,072	
12	SAUDI ARABIA	Salaries		58,547		3,480	3,480	3,723	
			-	58,547	-	3,480	3,480	3,723	
13	BERLIN	Salaries		-	57,108	4,413	4,413	4,721	
			-	-	57,108	4,413	4,413	4,721	
14	IRAN	Salaries		27,503		1,635	1,635	1,749	
			-	27,503	-	1,635	1,635	1,749	
15	ACCRA	Salaries		44,258		2,631	2,631	2,815	
			-	44,258	-	2,631	2,631	2,815	

ANNEX 5C-FY2016 PAYROLL BUDGET SUMMARY FOR FOREIGN MISSIONS

Missions	Account Code	Description	Gross Average Monthly Pay			FY 2016 Budget	FY 2017 Indicative	FY 2018 Indicative	
			£	\$	€	Le	Le	Le	
16	LIBYA	111	Salaries	-	38,156	-	2,268	2,268	2,427
				-	38,156	-	2,268	2,268	2,427
17	KUWAIT	111	Salaries	-	36,619	-	2,176	2,176	2,329
				-	36,619	-	2,176	2,176	2,329
18	DAKAR	111	Salaries	-	30,942	-	1,839	1,839	1,968
				-	30,942	-	1,839	1,839	1,968
19	GENEVA	111	Salaries	-	38,997	-	2,318	2,318	2,480
				-	38,997	-	2,318	2,318	2,480
20	SEOUL (new)	111	Salaries	-	55,940	-	3,325	3,325	3,558
				-	55,940	-	3,325	3,325	3,558
21	DUBAI (new)	111	Salaries	-	49,708	-	2,954	2,954	3,161
				-	49,708	-	2,954	2,954	3,161
GRAND TOTAL				76,529	987,752	130,555	76,073	76,073	81,398

ANNEX 5d -FY2016 PAYROLL BUDGET SUMMARY BY SUBVENTED AGENCY

In Millions of Leones

Nos.	Institution	Dept. Code	FY2016 Budget	FY2017 Indicative	FY2018 Indicative
1	CHARGED EMOLUMENTS	101	2,494	2,494	2,594
3	AFRICAN PEER REVIEW MECHANISM	105	952	952	991
4	MINISTRY OF POLITICAL AND PUBLIC AFFAIRS- (ANCILLARY STAFF)	105	566	566	589
5	OFFICE OF THE CHIEF OF STAFF(ANCILLARY STAFF)	106	456	456	474
6	GOBIFO PROJECT	107	1,017	1,017	1,058
7	MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT (PC'S AND STAFF)	107	14,640	14,640	15,225
8	SIERRA LEONE SMALL ARMS COMMISSION	108	2,451	2,451	2,549
9	ANTI CORRUPTION COMMISSION	110	28,615	28,615	29,759
10	CORPORATE AFFAIRS COMMISSION	110	1,343	1,343	1,396
11	INDEPENDENT MEDIA COMMISSION	110	1,230	1,230	1,279
12	LAW REFORM COMMISSION	110	2,957	2,957	3,075
13	NATIONAL ASSETS COMMISSION	110	406	406	422
14	OFFICE OF THE OMBUDSMAN	110	2,913	2,913	3,030
15	OFFICE OF THE SECRETARY TO PRESIDENT (Incentive Allowances)	110	725	725	754
16	POLITICAL PARTIES REGISTRATION COMMISSION (STAFF)	110	2,950	2,950	3,068
17	PUBLIC SECTOR REFORM UNIT	110	1,631	1,631	1,697
18	SIERRA LEONE INSURANCE COMMISSION	110	1,599	1,599	1,663
19	OFFICE OF THE SECRETARY TO THE VICE PRESIDENT (Incentive Allowances)	112	202	202	210
20	PARLIAMENTARY SERVICE COMMISSION (STAFF SALARIES)	116	12,396	12,396	12,892
21	AUDIT SERVICE SIERRA LEONE	121	19,351	19,351	20,126
22	PUBLIC SERVICE COMMISSION	123	2,990	2,990	3,109
23	JUSTICE SECTOR COORDINATING OFFICE	124	2,121	2,121	2,206
24	LEGAL AID BOARD	124	1,496	1,496	1,556
25	SIERRA LEONE LAW SCHOOL	124	3,577	3,577	3,720
26	LOCAL COURTS ADMINISTRATION	125	600	600	624
27	INDEPENDENT POLICE COMPLAINT BOARD	126	799	799	831
28	FINANCIAL INTELLIGENCE UNIT	129	5,171	5,171	5,378
29	FISCAL DECENTRALIZATION LOCAL GOVT FINANCE (Decentralization Staff)	129	2,340	2,340	2,434
30	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT (Auxiliary Staffs)	129	630	630	656
31	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT (Internship Programme)	129	243	243	253
32	NATIONAL AUTHORISING OFFICE	129	1,036	1,036	1,077
33	REVENUE APPELLATE BOARD	131	2,012	2,012	2,093
34	ATTITUDINAL & BEHAVIOURAL CHANGE SECRETARIAT	133	1,102	1,102	1,146
35	DEDICATED NATIONAL INFORMATION SYSTEM	133	1,111	1,111	1,155
36	NATIONAL ELECTORAL COMMISSION	134	12,353	12,353	12,847
37	NATIONAL COMMISSION FOR DEMOCRACY	137	3,545	3,545	3,687
38	STATISTICS SIERRA LEONE	138	11,731	11,731	12,201
39	NATIONAL COMMISSION FOR PRIVATISATION	139	2,662	2,662	2,768
40	MASS MEDIA SERVICES (SLBC STAFF)	140	9,689	9,689	10,076

ANNEX 5d -FY2016 PAYROLL BUDGET SUMMARY BY SUBVENTED AGENCY

In Millions of Leones

Nos.	Institution	Dept. Code	FY2016 Budget	FY2017 Indicative	FY2018 Indicative
41	GOVERNMENT PRINTING DEPARTMENT (OVERTIME PAYMENTS)	141	240	240	250
42	NATIONAL PUBLIC PROCUREMENT AUTHORITY	142	3,149	3,149	3,275
43	HUMAN RIGHTS COMMISSION (STAFF & COMMISSIONERS)	144	5,934	5,934	6,171
44	RIGHTS TO ACCESS INFORMATION COMMISSION	145	1,282	1,282	1,333
45	NATIONAL CIVIL REGISTRATION AUTHORITY	203	1,200	1,200	1,248
46	CENTRAL INTELLIGENCE & SECURITY UNIT	209	3,807	3,807	3,959
47	OFFICE OF NATIONAL SECURITY	210	11,341	11,341	11,794
48	NATIONAL DRUGS LAW ENFORCEMENT AGENCY	212	855	855	889
49	BASIC EDUCATION COMMISSION	301	640	640	666
50	SIERRA LEONE LIBRARY BOARD	301	2,899	2,899	3,014
51	TEACHING SERVICE COMMISSION	301	720	720	749
52	TERTIARY EDUCATION COMMISSION	301	2,155	2,155	2,241
53	NATIONAL SPORTS COUNCIL	302	796	796	828
54	HEALTH SERVICE COMMISSION	304	1,346	1,346	1,400
55	NATIONAL CHILDREN'S COMMISSION	305	1,036	1,036	1,078
56	NATIONAL COMMISSION FOR PERSONS WITH DISABILITY	305	822	822	855
57	NATIONAL PHARMACEUTICAL PROCUREMENT UNIT	307	1,470	1,470	1,529
58	NATIONAL COMMISSION FOR SOCIAL ACTION	308	2,788	2,788	2,899
59	NATIONAL YOUTH COMMISSION	310	2,244	2,244	2,334
60	PHARMACY BOARD	345	7,277	7,277	7,568
61	NATIONAL AGRICULTURAL TRAINING CENTER (Including Seed Multiplication Staff)	401	1,476	1,476	1,535
62	NATIONAL MINERALS AGENCY	403	14,213	14,213	14,781
63	TRANSPORT INFRASTRUCTURAL DEVELOPMENT UNIT	404	2,035	2,035	2,116
64	MONUMENTS AND RELICS COMMISSION (Including Railway Museum)	405	910	910	947
65	NATIONAL TOURIST BOARD	405	3,179	3,179	3,306
67	NATIONAL SOCIAL SAFETY NETS PROGRAMME	407	1,910	1,910	1,986
68	SIERRA LEONE BUSINESS FORUM	409	510	510	531
69	SIERRA LEONE INVESTMENT & EXPORT PROMOTION AGENCY	409	2,739	2,739	2,849
70	SIERRA LEONE STANDARDS BUREAU	409	6,126	6,126	6,371
71	NATIONAL PROTECTED AREA AUTHORITY	410	6,293	6,293	6,545
72	SIERRA LEONE ROADS AUTHORITY	411	36,571	36,571	38,034
73	SIERRA LEONE ELECTRICITY AND WATER REGULATORY COMMISSION	413	1,560	1,560	1,622
74	SIERRA LEONE WATER COMPANY (SALWACO)	414	8,524	8,524	8,865
76	CIVIL AVIATION AUTHORITY	416	6,647	6,647	6,913
77	NEUCLEAR SAFETY AND RADIATION PROTECTION AUTHORITY	417	2,276	2,276	2,367
78	SIERRA LEONE AGRICULTURAL RESEARCH INSTITUTION	418	18,224	18,224	18,953
79	LOCAL COUNCILS (SITTING FEES AND CORE STAFF)	701	4,892	4,892	5,088
	GRAND TOTAL		334,188	334,188	347,555

XXVII

ANNEX 6: FY 2016 TRANSFERS TO LOCAL COUNCILS

In millions of Leones (Le'm)

No.	Grant Type	FY2015 Estimate	FY2016 Budget	Local Council	Education	Library Services	Agriculture	Primary Health	Secondary Health	Total Health	Rural Water	Social Welfare	Unconditional Block Grant	Support to Ward committees	Local Council Total Transfers
	Transfers to Local Councils	106,310.5	96,840.4	Transfers to Local Councils											80,017.9
	Direct Transfers to Local Councils	85,996.8	80,017.9	Direct Transfers to Local Councils	6,479.3	1,777.1	16,669.4	10,764.9	10,278.1	21,043.0	1,860.0	2,501.3	9,300.6	1,200.0	60,830.7
1	Administrative Grant	1,200.0	1,200.0	Bo District	388.3	-	1,078.1	659.5	-	659.5	138.5	155.2	423.7	79.4	2,922.6
	Support to Ward Committees	1,200.0	1,200.0	Bo City	308.5	131.0	326.6	373.1	-	373.1	-	96.8	603.4	9.2	1,848.4
2	Block Education Grant	6,249.6	6,479.3	Bombali District	370.0	-	1,315.1	617.6	-	617.6	177.1	152.2	373.8	82.4	3,088.1
	Administration	2,707.0	2,806.5	Makeni City	192.0	79.5	355.7	271.6	-	271.6	-	51.8	300.7	9.2	1,260.4
	Education Dev Grant	2,799.8	2,902.7	Bonthe District	221.1	57.9	589.3	423.7	-	423.7	80.9	70.2	154.8	55.0	1,652.9
	Science Equipments	742.8	770.1	Bonthe Municipal	111.1	39.5	260.4	189.4	517.6	707.0	-	4.2	159.7	9.2	1,291.0
3	Library Services	1,714.1	1,777.1	Freetown	813.5	456.0	272.8	1,012.6	2,526.6	3,539.2	-	367.7	2,483.3	149.6	8,082.2
4	School Fees Subsidy	13,684.4	14,187.2	o/w: Rokupa Hospital					738.2	738.2					738.2
5	Unconditional Block Grant	14,745.9	9,300.6	Lumley Hospital					568.7	568.7					568.7
	Solid Waste Management	10,388.7	4,739.1	King Harman Road					752.3	752.3					752.3
	Fire Prevention	561.7	582.3	Macaulay Street					467.4	467.4					467.4
	Youths and Sports	857.1	888.6	Kailahun District	357.8	124.0	1,003.7	922.9	762.0	1,684.9	164.6	184.8	552.4	88.5	4,160.9
	Fisheries and Marine Resources	160.0	165.9	Kambia District	369.9	100.5	974.2	584.9	683.3	1,268.2	159.1	140.4	373.5	76.3	3,462.0
	Other Recurrent Administrative Expenses	2,778.4	2,924.7	Kenema District	384.4	-	1,374.8	705.3	-	705.3	155.5	172.6	515.5	88.5	3,396.7
6	Social Welfare, Gender and Children's Affairs	2,412.7	2,501.3	Kenema City	300.7	106.1	333.1	341.7	-	341.7	-	84.3	509.8	9.2	1,684.9
7	Health Care Services	20,297.3	21,043.0	Koinadugu District	309.7	77.4	1,838.4	713.1	881.6	1,594.7	140.0	129.8	322.1	73.3	4,485.3
	Primary Health Care services (PHC)	10,383.4	10,764.9	Kono District	294.2	-	1,256.3	562.9	-	562.9	112.5	99.6	268.0	73.3	2,666.8
	Secondary Health Services (District Hospitals)	9,913.9	10,278.1	Koidu New Sembehun	193.8	56.1	327.9	236.6	919.1	1,155.7	-	31.8	194.4	9.2	1,968.8
8	Agriculture and Food Security	16,078.7	16,669.4	Moyamba District	364.2	90.1	1,292.2	507.7	805.2	1,312.9	114.4	117.1	288.0	73.3	3,652.1
9	Rural Water Services	1,794.1	1,860.0	Port Loko District	480.2	141.6	1,354.7	847.5	1,414.6	2,262.1	221.6	220.0	601.4	103.8	5,385.3
10	Local Government Development Grant	7,820.0	5,000.0	Pujehun District	284.3	87.4	818.8	713.3	648.1	1,361.4	117.5	148.6	321.2	67.2	3,206.2
				Tonkolili District	417.0	113.1	1,305.6	698.1	1,120.1	1,818.2	163.6	173.7	469.7	82.4	4,543.1
				Western Area District	318.8	117.0	591.8	383.4	-	383.4	114.7	100.6	385.5	61.1	2,072.9
	In-Kind (Indirect)Transfers to Local Councils	20,313.7	16,822.5	In-Kind (Indirect)Transfers to Local Councils											19,187.20
2.1	Education	20,313.7	16,822.5	School Fees Subsidy											14,187.2
	Primary Education	13,985.3	8,792.6	Local Gov't Dev't Grant											5,000.0
	Text Books	8,641.7	2,881.7												
	Teach & Learning Materials	3,843.6	1,984.5												
	Examination Fees to WAEC-NPSE	1,500.0	3,926.4												
	Secondary Education	6,328.4	8,029.9												
	Text Books	-	1,762.5												
	Examination Fees to WAEC-BECE	6,328.4	6,267.4												

ANNEX 7 - SUMMARY OF POVERTY RELATED EXPENDITURE, FY2016

In Millions of Leones

Expenditure Category	Non-salary, non-interest Recurrent Expenditure	Total Budget		Poverty Related Expenditures		
		Domestic Capital Expenditure	Total	Non-salary, non- interest Recurrent Expenditure	Domestic Capital Expenditure	Total
Total Expenditure	1,174,138.4	612,918.2	1,787,056.5	813,914.1	555,028.2	1,368,942.3
Recurrent Expenditures	1,174,138.4	-	1,174,138.4	813,914.1	-	813,914.1
Goods and Services	432,746.7	-	432,746.7	432,746.7	-	432,746.7
Anti-Corruption Commission (ACC)	4,604.2	-	4,604.2	4,604.2	-	4,604.2
Supreme Court	2,051.5	-	2,051.5	2,051.5	-	2,051.5
Court of Appeal	1,823.8	-	1,823.8	1,823.8	-	1,823.8
High Court	2,647.6	-	2,647.6	2,647.6	-	2,647.6
Law Officers' Department	7,367.0	-	7,367.0	7,367.0	-	7,367.0
Local Courts	2,152.0	-	2,152.0	2,152.0	-	2,152.0
Independent Police Complaints Board	800.0	-	800.0	800.0	-	800.0
National Commission for Democracy	1,801.2	-	1,801.2	1,801.2	-	1,801.2
Statistics - Sierra Leone	9,794.4	-	9,794.4	9,794.4	-	9,794.4
Human Rights Commission Sierra Leone	1,893.6	-	1,893.6	1,893.6	-	1,893.6
Rights to Access Information Commission	1,719.2	-	1,719.2	1,719.2	-	1,719.2
Sierra Leone Police	72,544.3	-	72,544.3	72,544.3	-	72,544.3
Sierra Leone Correctional Services	32,321.5	-	32,321.5	32,321.5	-	32,321.5
National Fire Authority	8,814.9	-	8,814.9	8,814.9	-	8,814.9
Ministry of Education, Science and Technology	67,900.6	-	67,900.6	67,900.6	-	67,900.6
Ministry of Sports	3,170.6	-	3,170.6	3,170.6	-	3,170.6
Ministry of Health and Sanitation	91,855.8	-	91,855.8	91,855.8	-	91,855.8
Ministry of Social Welfare, Gender & Children's Affairs	9,160.2	-	9,160.2	9,160.2	-	9,160.2
Ministry of Youth Affairs	7,180.3	-	7,180.3	7,180.3	-	7,180.3
Pharmacy Board Services	4,016.1	-	4,016.1	4,016.1	-	4,016.1
Ministry of Agriculture, Forestry and Food Security	51,082.8	-	51,082.8	51,082.8	-	51,082.8
Ministry of Fisheries and Marine Resources	3,022.8	-	3,022.8	3,022.8	-	3,022.8
Ministry of Energy	4,646.0	-	4,646.0	4,646.0	-	4,646.0
Ministry of Labour and Social Security	6,000.9	-	6,000.9	6,000.9	-	6,000.9
Ministry of Trade and Industry	11,454.2	-	11,454.2	11,454.2	-	11,454.2
National Protected Area Authority	4,163.4	-	4,163.4	4,163.4	-	4,163.4
Sierra Leone Electricity and Water Regulatory Commission	2,027.0	-	2,027.0	2,027.0	-	2,027.0
Ministry of Water Resources	9,864.9	-	9,864.9	9,864.9	-	9,864.9
Nuclear Safety and Radiation Protection Authority	1,581.2	-	1,581.2	1,581.2	-	1,581.2
Sierra Leone Agricultural Research Institute (SLARI)	5,284.8	-	5,284.8	5,284.8	-	5,284.8
Subsidies and Transfers	381,167.4	-	381,167.4	381,167.4	-	381,167.4
Road Maintenance Fund	113,503.0	-	113,503.0	113,503.0	-	113,503.0
Local Councils	91,840.5	-	91,840.5	91,840.5	-	91,840.5
Elections	33,734.0	-	33,734.0	33,734.0	-	33,734.0
Tuition Fees Subsidies	142,089.9	-	142,089.9	142,089.9	-	142,089.9
Other Recurrent Expenditures	360,224.3	-	360,224.3	-	-	-
Capital Expenditures	-	612,918.2	612,918.2	-	555,028.2	555,028.2
Promote Ecotourism	-	6,200.0	6,200.0	-	6,200.0	6,200.0
Increase the Production of Staple Crops for Food Security	-	7,438.6	7,438.6	-	7,438.6	7,438.6
Promote and Increase Value Adding Activities for Agricultural Goods	-	5,060.8	5,060.8	-	5,060.8	5,060.8

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ANNEX 7 - SUMMARY OF POVERTY RELATED EXPENDITURE, FY2016

In Millions of Leones

Expenditure Category	Total Budget			Poverty Related Expenditures		
	Non-salary, non-interest Recurrent Expenditure	Domestic Capital Expenditure	Total	Non-salary, non-interest Recurrent Expenditure	Domestic Capital Expenditure	Total
Increase the Production and Export of Cash Crops	-	2,040.0	2,040.0	-	2,040.0	2,040.0
Improve Access to Finance for Farmers	-	5,000.0	5,000.0	-	5,000.0	5,000.0
Support to Sierra Leone Agricultural Research Institute (SLARI)	-	3,000.0	3,000.0	-	3,000.0	3,000.0
Increase the Supply of Fish for Domestic Market	-	1,700.0	1,700.0	-	1,700.0	1,700.0
Increase Fish Export by Focusing on Strategic High Value Markets	-	1,500.0	1,500.0	-	1,500.0	1,500.0
Promote and Increase Value Adding Activities for Fishing Products	-	2,600.0	2,600.0	-	2,600.0	2,600.0
Protection of Marine and Fisheries Product	-	500.0	500.0	-	500.0	500.0
Mining	-	2,000.0	2,000.0	-	2,000.0	2,000.0
Environment	-	2,000.0	2,000.0	-	2,000.0	2,000.0
Making Education more Equitable and Accessible	-	3,530.0	3,530.0	-	3,530.0	3,530.0
Tertiary Education and Tec/Voc Education and Training	-	2,700.0	2,700.0	-	2,700.0	2,700.0
Reducing High Infant, Under-five and Maternal Mortality	-	2,000.0	2,000.0	-	2,000.0	2,000.0
Preventing and Controlling Communicable and Non- Communicable Diseases:	-	5,323.2	5,323.2	-	5,323.2	5,323.2
Strengthening Infrastructural Development for Service Delivery:	-	5,200.0	5,200.0	-	5,200.0	5,200.0
Support to Public Health Sierra Leone	-	25,000.0	25,000.0	-	25,000.0	25,000.0
Improve Access of Portable Water in Provincial and Rural Areas	-	15,400.0	15,400.0	-	15,400.0	15,400.0
Improve Access of Portable Water in the Western Urban	-	15,269.4	15,269.4	-	15,269.4	15,269.4
Water Sector Reform Projects	-	1,000.0	1,000.0	-	1,000.0	1,000.0
Information, Communication and Technology (ICT)	-	4,500.0	4,500.0	-	4,500.0	4,500.0
Transport	-	26,400.0	26,400.0	-	26,400.0	26,400.0
Increase Electricity Generation: Energy Generation & Transmission	-	90,395.0	90,395.0	-	90,395.0	90,395.0
Rebuilding and Enhancing the Distribution Network and Energy Supply	-	78,600.0	78,600.0	-	78,600.0	78,600.0
Energy Sector Reform and Management	-	1,500.0	1,500.0	-	1,500.0	1,500.0
Electricity Sector Reform Project	-	1,000.0	1,000.0	-	1,000.0	1,000.0
Construction/Rehabilitation of Trunk Roads	-	69,500.0	69,500.0	-	69,500.0	69,500.0
Rehabilitation of Streets and Roads in Western Area	-	22,200.0	22,200.0	-	22,200.0	22,200.0
Rehabilitation of Streets in Districts Headquarter towns and Selected Towns	-	41,000.0	41,000.0	-	41,000.0	41,000.0
Labour and Social Security	-	250.0	250.0	-	250.0	250.0
Support for Youth Affairs	-	8,271.2	8,271.2	-	8,271.2	8,271.2
Rehabilitation of Remand Homes and Approved Schools	-	1,000.0	1,000.0	-	1,000.0	1,000.0
Post Ebola Recovery Activities under Social Welfare:	-	5,300.0	5,300.0	-	5,300.0	5,300.0
Sierra Leone Community Driven Development Project (SLCDD) 2	-	2,100.0	2,100.0	-	2,100.0	2,100.0
National Social Safety Nets Programme	-	1,000.0	1,000.0	-	1,000.0	1,000.0
Support to Medium Term Expenditure Framework (MTEF)	-	1,000.0	1,000.0	-	1,000.0	1,000.0
SL Public Sector Pay & Performance Project	-	1,200.0	1,200.0	-	1,200.0	1,200.0
Civil Service Reform Project	-	950.0	950.0	-	950.0	950.0
Sierra Leone Housing and Population Census Project	-	1,200.0	1,200.0	-	1,200.0	1,200.0
Labour Force Survey	-	800.0	800.0	-	800.0	800.0
Sierra Leone Integrated House Hold Survey	-	800.0	800.0	-	800.0	800.0
Census on Business Establishment	-	800.0	800.0	-	800.0	800.0
Intergrated National Civil Registration System Project	-	50,000.0	50,000.0	-	50,000.0	50,000.0
Security Scanners for Sierra Leone Police	-	3,000.0	3,000.0	-	3,000.0	3,000.0
Procurement of Public Order Equipment	-	4,000.0	4,000.0	-	4,000.0	4,000.0

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ANNEX 7 - SUMMARY OF POVERTY RELATED EXPENDITURE, FY2016

In Millions of Leones

Expenditure Category	Total Budget			Poverty Related Expenditures		
	Non-salary, non-interest Recurrent Expenditure	Domestic Capital Expenditure	Total	Non-salary, non- interest Recurrent Expenditure	Domestic Capital Expenditure	Total
Security Hardwares for the Correctional Centres	-	2,000.0	2,000.0	-	2,000.0	2,000.0
Procurement of Five (5) Fire Engines	-	2,000.0	2,000.0	-	2,000.0	2,000.0
Support to Anti-Corruption Commission	-	1,500.0	1,500.0	-	1,500.0	1,500.0
Decentralized Service Delivery Project	-	300.0	300.0	-	300.0	300.0
Rehabilitation and Reconstruction of Police Facilities	-	2,000.0	2,000.0	-	2,000.0	2,000.0
Rehabilitation and Reconstruction of Correctional Facilities	-	1,500.0	1,500.0	-	1,500.0	1,500.0
Construction of Anti-Corruption Commission Offices	-	1,800.0	1,800.0	-	1,800.0	1,800.0
Construction of NEC Warehouse and Rub Hall at Wellington	-	100.0	100.0	-	100.0	100.0
Construction of NEC Regional Office and Warehouse in Bo	-	100.0	100.0	-	100.0	100.0
Construction of the Public Service Commission Building	-	500.0	500.0	-	500.0	500.0
Construction of Public Service Academy	-	800.0	800.0	-	800.0	800.0
Construction of Administration Building for Standards Bureau	-	2,500.0	2,500.0	-	2,500.0	2,500.0
Construction of Five Fire Stations (Port Loko, Kalahun, Pujehun, Kabala & WA)	-	1,200.0	1,200.0	-	1,200.0	1,200.0
Construction of Local Courts Nationwide	-	1,000.0	1,000.0	-	1,000.0	1,000.0
Construction of Tertiary Education Building	-	1,500.0	1,500.0	-	1,500.0	1,500.0
Local Government Development Grant Transfers	-	5,000.0	5,000.0	-	5,000.0	5,000.0
Other Domestically Funded Capital Projects	-	57,890.0	57,890.0	-	-	-
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Summary:	
Total Discretionary Primary Expenditure	1,784,056.5
Non-Salary, Non-Interest Recurrent	1,174,138.4
Domestic Development	612,918.2
Total Poverty Related Expenditure	1,368,942.3
Non-Salary, Non-Interest Recurrent	813,914.1
Domestic Development	555,028.2
Poverty Related Expenditure as a % of Total Discretionary Expenditure	76.6%
Poverty Recurrent Expenditure as a % of Total Recurrent Expenditure	69.2%
Poverty Development Expenditure as a % of Total Development Expenditure	90.6%

ANNEX 8: THE SDDS, THEIR TARGETS AND SIERRA LEONE AGENDA FOR PROSPERITY

TSDGs	The SDGs Target	Sierra Leone Agenda for Prosperity	Lead Actors/MDAs
Goal 1. End poverty in all its forms everywhere	<p>Targets by 2030:</p> <ul style="list-style-type: none"> 1.1 Eradicate extreme poverty 1.2 Reduce proportion of men, women & children in absolute poverty by at least 50 percent <li style="padding-left: 20px;">Pillar 3: Accelerating Human Development 1.3 Implement appropriate social protection systems & measures for all 1.4 All men and women, poor and the vulnerable, have equal rights to socioeconomic, financial and technological resources 1.5 Build resilience of the poor & vulnerable, including reduction of their exposure to socioeconomic, environmental & all forms of threats, shocks & disaster 	<p>Lead Pillars:</p> <p>Pillar 1: Diversified Economic Growth</p> <p>Pillar 5: Labour and Employment</p> <p>Pillar 6: Social Protection</p>	<p>MAFFS</p> <p>MFMR</p> <p>MTCA</p> <p>MoE</p> <p>MoHS</p> <p>MEST</p> <p>MWR</p> <p>MLSS</p> <p>MSWGCA</p>
Goal 2. End hunger, achieve food security and improved nutrition and promote sustainable agriculture	<p>Targets by 2030:</p> <ul style="list-style-type: none"> 2.1 End hunger and ensure access to safe, nutritious and sufficient food all year round 2.2 End all forms of malnutrition 2.3 Double agricultural productivity and incomes of all types of small-scale food producers, supported by development services 2.4 Ensure sustainable food production systems and resilient agricultural practices 2.5 Maintain genetic diversity of seeds, cultivated plants, farmed & domesticated animals, & related wild species, & promoting fair sharing of benefits from utilization of genetic resources & traditional knowledge 	<p>Lead Pillar:</p> <p>Pillar 1: Diversified Economic Growth</p>	<p>MAFFS</p>
Goal 3. Ensure healthy lives and promote well-being for all at all ages	<p>Targets by 2030:</p> <ul style="list-style-type: none"> 3.1 Reduce global maternal mortality ratio to less than 70 per 100,000 live births; 3.2 End preventable deaths of newborns and children under 5 years of age, while reducing neonatal mortality to no more than 12 per 1,000 live births and under-5 mortality 25 per 1,000 live births; 3.3 End AIDS, tuberculosis, malaria & neglected tropical diseases, & combat hepatitis, water-borne diseases & other communicable diseases; 3.4 Reduce by one third premature mortality from non-communicable diseases; & promote mental health & well-being; 3.5 Strengthen prevention & treatment of substance abuse; 3.6 Halve number of global deaths and injuries from road traffic accidents; 3.7 Ensure universal access to sexual and reproductive health-care services, & integrate them into national strategies; 3.8 Achieve universal & quality health-care coverage and access, including financial risk protection. 3.9 Substantially reduce the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution and contamination 	<p>Lead Pillar:</p> <p>Pillar 3: Accelerating Human Development</p>	<p>MoHS</p> <p>NAC</p>

ANNEX 8: THE SDDS, THEIR TARGETS AND SIERRA LEONE AGENDA FOR PROSPERITY

TSDGs	The SDGs Target	Sierra Leone Agenda for Prosperity	Lead Actors/MDAs
Goal 4. Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	<p>Targets by 2030:</p> <p>4.1 secondary education;</p> <p>4.2 Ensure all girls and boys have access to quality early childhood development, care and pre-primary education;</p> <p>4.3 Ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education.</p> <p>4.4 Substantially increase the number of youth and adults having relevant tec-voc skills;</p> <p>4.5 Eliminate gender disparities in education, and ensure equal access to all levels of education & vocational training for the vulnerable;</p> <p>4.6 Ensure all youth & a substantial proportion of adults, men & women, achieve literacy and numeracy; &</p> <p>4.7 Ensure all learners acquire the knowledge and skills needed to promote sustainable development.</p>	<p>Lead Pillar:</p> <p>Pillar 3: Accelerating Human Development</p>	MEST
Goal 5. Achieve gender equality and empower all women and girls	<p>Targets by 2030:</p> <p>5.1 End all forms of discrimination against all women and girls everywhere</p> <p>5.2 Eliminate all forms of violence against all women and girls</p> <p>5.3 Eliminate all harmful practices, such as child, early and forced marriage & female genital mutilation</p> <p>5.4 Recognize and value unpaid care & domestic work through the provision of public services, infrastructure & social protection policies & the promotion of shared responsibility within the household and the family</p> <p>5.5 Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making</p> <p>5.6 Ensure universal access to sexual and reproductive health and reproductive rights as agreed in accordance with the Programme of Action of the International Conference on</p>	<p>Lead Pillars:</p> <p>Pillar 7: Governance & Public Sector Reform</p> <p>Pillar 8: Gender & Women's Empowerment</p> <p>Population and Development and the Beijing Platform for Action</p>	MSWGCA MoHS
and the outcome	documents of their review conferences		
Goal 6. Ensure availability and sustainable management of water and sanitation for all	<p>Targets by 2030:</p> <p>6.1 Achieve universal and equitable access to safe and affordable drinking water for all</p> <p>6.2 Achieve access to adequate and equitable sanitation and hygiene for all</p> <p>6.3 Improve water quality, and halve the proportion of untreated wastewater and substantially</p> <p>6.4 Substantially increase water-use efficiency, ensure sustainable withdrawals and supply of freshwater, & substantially reduce the number of people suffering from water scarcity</p> <p>6.5 Implement integrated water resources management, including through transboundary cooperation as appropriate</p> <p>6.6 Protect & restore water-related ecosystems, including mountains, forests, wetlands, rivers, aquifers & lakes</p>	<p>Lead Pillar:</p> <p>Pillar 3: Accelerating Human Development</p>	MWR MoHS

ANNEX 8: THE SDDS, THEIR TARGETS AND SIERRA LEONE AGENDA FOR PROSPERITY

TSDGs	The SDGs Target	Sierra Leone Agenda for Prosperity	Lead Actors/MDAs
<p>Targets by 2030: Goal 7. Ensure access to affordable reliable sustainable and modern energy for all</p>	<p>Lead Pillar: 7.1 Ensure universal access to affordable, reliable and modern energy services; 7.2 Increase substantially the share of renewable energy in the global energy mix; 7.3 Double the global rate of improvement in energy efficiency.</p>	<p>MoE Pillar 4: International Competitiveness</p>	
<p>Goal 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all</p>	<p>Targets by 2030: 8.1 Sustain per capita economic growth at not less than 7 percent annual GDP growth LDCs; 8.2 Achieve higher levels of economic productivity, informed by labour-intensiveness & other 8.3 Promote development-oriented policies supporting productive activities, decent job creation, entrepreneurship, creativity and innovation, and encourage the formalization and growth of SMEs 8.4 Improve global resource efficiency in consumption and production and endeavour to decouple economic growth from environmental degradation, in accordance with the 10-Year Framework of Programmes on Sustainable Consumption and Production 8.5 Achieve full and productive employment and decent work for all women and men 8.6 Substantially reduce the proportion of youth not in employment, education or training 8.7 Take immediate and effective measures to eradicate forced labour, end modern slavery and human trafficking, & secure the prohibition and elimination of worst forms of child labour at work and in combat, by 2025 8.8 Protect labour rights & promote safe and secure working environments for all workers, including all migrants 8.9 Devise and implement policies to promote sustainable tourism, creating jobs & promoting local culture & products 8.10 Strengthen capacity of domestic financial institutions to encourage and expand access to banking, insurance and financial services for all</p>	<p>Lead Pillars: Pillar 1: Diversified Economic Growth Pillar 5: Labour and Employment</p>	<p>MAFFS MFMR MTCA MLSS MoFED</p>
<p>Goal 9. Build resilient infrastructure, promote inclusive and industrialization and</p>	<p>Targets by 2030: 9.1 Develop quality, reliable, sustainable and resilient infrastructure, including and foster innovation regional and transborder infrastructure 9.2 Promote inclusive and sustainable industrialization, significantly raising industry's share of employment & GDP, double its share LDCs 9.3 Increase access of small-scale industrial and other enterprises to financial services 9.4 Upgrade infrastructure and retrofit industries to make them sustainable 9.5 Enhance scientific research, upgrade the technological capabilities of industrial sectors in all countries, in particular developing countries, including, by 2030, encouraging innovation and substantially increasing the number of research and development workers per 1 million people and public and private research and development spending</p>	<p>Lead Pillar: Pillar 4: International Competitiveness</p>	<p>MWHI MTI MEST</p>

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ANNEX 8: THE SDDS, THEIR TARGETS AND SIERRA LEONE AGENDA FOR PROSPERITY

TSDGs	The SDGs Target	Sierra Leone Agenda for Prosperity	Lead Actors/MDAs
Goal 10. Reduce inequality within and among countries	<p>Targets by 2030:</p> <p>10.1 Progressively achieve and sustain income growth of the bottom 40 percent of the population at a rate higher than the national average</p> <p>10.2 Empower and promote the social, economic and political inclusion of all</p> <p>10.3 Ensure equal opportunity and reduce inequalities of outcome, eliminating discriminatory laws, policies and practices & promoting appropriate legislation and policies</p> <p>10.4 Adopt policies, especially fiscal, wage and social protection policies, and progressively achieve greater equality</p> <p>10.5 Improve the regulation and monitoring of global financial markets and institutions and strengthen the implementation of such regulations</p> <p>10.6 Ensure enhanced representation and voice for developing countries in decision-making in global international economic and financial institutions</p> <p>10.7 Facilitate orderly, safe, regular and responsible migration and mobility of people</p>	<p>Lead Pillars:</p> <p>Pillar 1: Diversified Economic Growth</p> <p>Pillar 3: Accelerating Human Dev.</p> <p>Pillar 5: Labour and Employment</p> <p>Pillar 6: Social Protection</p>	<p>MAFFS</p> <p>MFMR</p> <p>MEST</p> <p>MWR</p> <p>MoFED</p> <p>MLSS</p> <p>MSWGCA</p> <p>NaCSA</p> <p>MFAIC</p>
Goal 11. Make cities and human settlements inclusive, safe, resilient and sustainable	<p>Targets by 2030:</p> <p>11.1 Ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums</p> <p>11.2 Provide access to safe, affordable, accessible and sustainable transport systems for all</p> <p>11.3 Enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries</p> <p>11.4 Strengthen efforts to protect and safeguard the world's cultural and natural heritage</p> <p>11.5 Significantly reduce the number of deaths and the number of people affected and substantially decrease the direct economic losses relative to global gross domestic product caused by disasters</p> <p>11.6 Reduce the adverse per capita environmental impact of cities, including by paying special attention to air quality and municipal and other waste management</p> <p>11.7 Provide universal access to safe, inclusive and accessible, green and public spaces, in particular for women and children, older persons and persons with disabilities</p>	<p>Lead Pillars:</p> <p>Pillar 2: Managing Natural Resources</p> <p>Pillar 3: Accelerating Human Development</p>	<p>MLCPE</p> <p>MTA</p> <p>MoHS</p> <p>MTCA</p>
Goal 12. Ensure sustainable consumption and production patterns	<p>Targets by 2030:</p> <p>12.1 Implement the 10-Year Framework of Programmes on Sustainable Consumption and Production Patterns</p> <p>12.2 Achieve the sustainable management and efficient use of natural resources</p> <p>12.3 Halve per capita global food waste at the retail and consumer levels and reduce food losses along production and supply chains, including post-harvest losses</p> <p>12.4 Achieve the environmentally sound management of chemicals and all wastes throughout their life cycle, in accordance with agreed international frameworks, and significantly reduce their release to air, water and soil</p> <p>12.5 Substantially reduce waste generation through prevention, reduction, recycling and reuse</p> <p>12.6 Encourage companies, especially large and transnational companies, to adopt sustainable practices and to integrate sustainability information into their reporting cycle</p> <p>12.7 Promote public procurement practices that are sustainable, in accordance with national policies and priorities</p> <p>12.8 Ensure that people everywhere have the relevant information and awareness for sustainable development and lifestyles in harmony with nature</p>	<p>Lead Pillar:</p> <p>Pillar 2: Managing Natural Resources</p>	<p>MAFFS</p> <p>MFMR</p> <p>MIMMR</p> <p>MLCPE</p>
Goal 13. Take urgent action to combat climate change and its impacts	<p>Targets by 2030:</p> <p>13.1 Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries</p> <p>13.2 Integrate climate change measures into national policies, strategies and planning</p> <p>13.3 Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning</p>	<p>Lead Pillar:</p> <p>Pillar 2: Managing Natural Resources</p>	<p>MLCPE</p>

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TSDGs	The SDGs Target	Sierra Leone Agenda for Prosperity	Lead Actors/MDAs
Goal 14. Conserve and sustainably use the oceans, seas and marine resources for sustainable development	<p>Targets by 2030:</p> <p>14.1 Prevent and significantly reduce marine pollution of all kinds, in particular from land-based activities, including marine debris and nutrient pollution</p> <p>14.2 Sustainably manage and protect marine and coastal ecosystems to avoid significant adverse impacts, strengthening their resilience, and take action for their restoration</p> <p>14.3 Minimize and address the impacts of ocean acidification, including through enhanced scientific cooperation at all levels</p> <p>14.4 Effectively regulate harvesting and end overfishing, illegal, unreported and unregulated fishing and destructive fishing practices, and implement science-based management plans, restoring fish stocks in the shortest time feasible, at least to levels that can produce maximum sustainable yield</p> <p>14.5 Conserve at least 10 percent of coastal and marine areas, consistent with national and international law and based on the best available scientific information</p> <p>14.6 Prohibit certain forms of fisheries subsidies which contribute to overcapacity and overfishing, eliminate subsidies that contribute to illegal, unreported and unregulated fishing and refrain from introducing new such subsidies</p> <p>14.7 Increase the economic benefits to small island developing States and least developed countries from the sustainable use of marine resources, including through sustainable management of fisheries, aquaculture and tourism</p>	<p>Lead Pillar:</p> <p>Pillar 2: Managing Natural Res.</p>	MFMR
Goal 15. Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests,	<p>Targets by 2030:</p> <p>15.1 Ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and dry lands, in line with obligations under international agreements</p> <p>15.2 Promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation</p> <p>15.3 Combat desertification, restore degraded land and soil, including land affected by desertification, drought and floods, and strive to achieve a land degradation-neutral world combat desertification, and halt and reverse land degradation and halt biodiversity loss conservation of mountain ecosystems, including their biodiversity, in order to enhance their capacity to provide benefits that are essential for sustainable development</p> <p>15.5 Take urgent and significant action to reduce the degradation of natural habitats, halt the loss of biodiversity and, by 2020, protect and prevent the extinction of threatened species</p> <p>15.6 Promote fair and equitable sharing of the benefits arising from the utilization of genetic resources and promote appropriate access to such resources, as internationally agreed</p> <p>15.7 Take urgent action to end poaching and trafficking of protected species of flora and fauna and address both demand and supply of illegal wildlife products</p> <p>15.8 Introduce measures to prevent the introduction and significantly reduce the impact of invasive alien species on land and water ecosystems and control or eradicate the priority species</p> <p>15.9 Integrate ecosystem and biodiversity values into national and local planning, development processes, poverty reduction strategies and accounts</p>	<p>Lead Pillar:</p> <p>Pillar 2: Managing Natural Res.</p>	SLEPA MLCPE MAFFS
Goal 16. Promote peaceful and inclusive societies for sustainable development provide access to justice for all and build effective accountable and inclusive institution at all levels	<p>Target by 2030</p> <p>16.1 Significantly reduce all forms of violence and related death rates everywhere</p> <p>16.2 End abuse, exploitation, trafficking and all forms of violence against and torture of children</p> <p>16.3 Promote the rule of law at the national and international levels and ensure equal access to justice for all</p> <p>16.4 Significantly reduce illicit financial and arms flows, strengthen the recovery and return of stolen assets and combat all forms of organized crime</p> <p>16.5 Substantially reduce corruption and bribery in all their forms</p> <p>16.6 Develop effective, accountable and transparent institutions at all levels</p> <p>16.7 Ensure responsive, inclusive, participatory and representative decision-making at all levels</p> <p>16.8 Broaden and strengthen the participation of developing countries in the institutions of global governance</p> <p>16.9 Provide legal identity for all, including birth registration</p> <p>16.10 Ensure public access to information and protect fundamental freedoms, in accordance with national legislation and international agreements</p>	<p>Lead Pillar:</p> <p>Pillar 7: Governance & Public Sector Reform</p>	MOJ MSWGCA MIA ACC

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Goal 17. Strengthen the means of implementation and revitalize the global Partnership for Sustainable Development	<u>Finance</u>	Lead Pillar:	MoFED	
	17.1 Strengthen domestic resource mobilization 17.2 Developed countries to implement fully their official development assistance commitments, achieving target of 0.7 percent of GNI for ODA to developing countries & 0.15 to 0.20 percent to LDCs; ODA providers to provide at least 0.20 percent to LDCs 17.3 Mobilize additional financial resources for developing countries from multiple sources 17.4 Assist developing countries in attaining long-term debt sustainability 17.5 Adopt and implement investment promotion regimes for least developed countries	Pillar 7: Governance & Public Sector Reform	MEST MTI SSL	
	<u>Technology</u>	17.6 Enhance North-South, South-South and triangular regional and international cooperation on and access to science, technology and innovation 17.7 Promote the development, transfer, dissemination and diffusion of environmentally sound technologies to developing countries 17.8 Operationalize the technology bank and science, technology and innovation capacity-building mechanism for LDCs by 2017, & enhance use of enabling technology, esp. ICT		
	<u>Capacity-Building</u>	17.9 Enhance international support for implementing effective & targeted capacity-building in developing countries to support national plans to implement all the SDGs		
	<u>Trade</u>	17.10 Promote a universal, rules-based, open, non-discriminatory and equitable multilateral trading system under the World Trade Organization 17.11 Significantly increase the exports of developing countries, in particular with a view to doubling LDCs' share of global exports by 2020 17.12 Realize timely implementation of duty-free and quota-free market access on a lasting basis for all LDCs, consistent with WTO decisions		
	<u>Systemic Issues</u>	17.13 Enhance global macroeconomic stability through policy coordination, coherence, etc. 17.14 Enhance policy coherence for sustainable development 17.15 Respect each country's policy space/leadership to establish & implement policies for poverty eradication and sustainable development 17.16 Enhance the Global Partnership for Sustainable Development 17.17 Encourage & promote effective PPP and civil society partnerships		
	<u>Data, Monitoring and Accountability</u>	17.18 By 2020, enhance capacity-building support to developing countries, including LDCs towards availability of high-quality, timely, reliable & disaggregated data 17.19 By 2030, build on existing initiatives to develop measurements of progress on sustainable development, complementing GDP, & support statistical capacity-building in LDCs		

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